

Appendix 1 -

Table below demonstrates adjusted factor values and the impact per pupil at 0.5% applicable to Derby

Factor is per Numbers on roll (NOR) except for lump sums	25-26 NFF Factors £	0.5% reduction in the factor value £	Downward change in factor value £
Primary basic entitlement	3,847.00	3,827.77	19.23
KS3 basic entitlement	5,422.00	5,394.89	27.11
KS4 basic entitlement	6,113.00	6,082.44	30.56
Primary FSM	495.00	492.53	2.47
Secondary FSM	495.00	492.53	2.47
Primary FSM6	1,060.00	1,054.70	5.30
Secondary FSM6	1,555.00	1,547.23	7.77
Primary IDACI F	235.00	233.83	1.17
Primary IDACI E	285.00	283.58	1.42
Primary IDACI D	445.00	442.78	2.22
Primary IDACI C	490.00	487.55	2.45
Primary IDACI B	520.00	517.40	2.60
Primary IDACI A	685.00	681.58	3.42
Secondary IDACI F	340.00	338.30	1.70
Secondary IDACI E	450.00	447.75	2.25
Secondary IDACI D	635.00	631.83	3.17
Secondary IDACI C	695.00	691.53	3.47
Secondary IDACI B	745.00	741.28	3.72
Secondary IDACI A	950.00	945.25	4.75
Primary EAL	595.00	592.03	2.97
Secondary EAL	1,595.00	1,587.03	7.97
Primary LPA	1,175.00	1,169.13	5.87
Secondary LPA	1,785.00	1,776.08	8.92
Primary mobility	965.00	960.18	4.82
Secondary mobility	1,385.00	1,378.08	6.92
Primary lump sum – per school	145,100.00	144,374.50	725.50
Secondary lump sum – per school	145,100.00	144,374.50	725.50

To give context a 0.5% adjustment to the 25-26 proforma would of released £1.037m. Its important to understand that to balance the 26-27 funding allocation the options may vary depending on the Governments budget announcement. Such a scenario above would enable Derby to be compliant with the target of mirroring the NFF as Derby would still be distributing 99.5%. such an option affects all schools equally.