# Derby City Council Children in Care Market Position Statement As at 31<sup>st</sup> December 2024





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#### 1. Introduction

As per the national census information: The population of Derby on census day was estimated to be 261,400. An increase of 5.1% from around 248,800 in 2011. The population in Derby increased by a smaller percentage compared to the overall population in the East Midlands (7.7%).

Out of the 261,400 residents in Derby City, 65,448 are under the age of 19.

The census happens every ten years and gives us a picture of all the people and households in England and Wales. Census day was on Sunday 21 March 2021. It is run by the Office for National Statistics (ONS).

#### Census information - Derby City Council

The city is divided into 18 wards and is ranked as the 67th most deprived local authority out of 317 local authorities, with some of our wards being the most deprived in the country.

As at 31/12/2024, Derby City Council were responsible for 554 Children in Care. At year end 31/03/2024 Derby had 598 children in care. This is a reduction of 44 children and equates to a 7.3% decrease.

The Children in Care data will include all Children in Care for Derby City Council, this is including, in house, external, supported accommodation placements as well as children placed with family or friends on a care order.

The below data set will be updated annually, at the end of each financial year.

#### **Placement Types**

Derby had 598 children in care at 31 March 2024 and of these 426 were in Foster placements which equates to 71.2%. This is similar to the previous year's figure of 71.1%. The percentage of children in care in Foster Placements in Derby was higher than the 2022-23 national average of 68% and the East Midlands average of 65%.

#### **Placement Provision**

Derby had a higher percentage of placements using Private Provision (53.3%) compared to the national average of 40%. The percentage of Private Provision placements in Derby increased slightly from 52.1% in 2022-23 to 53.3% in 2023-24.

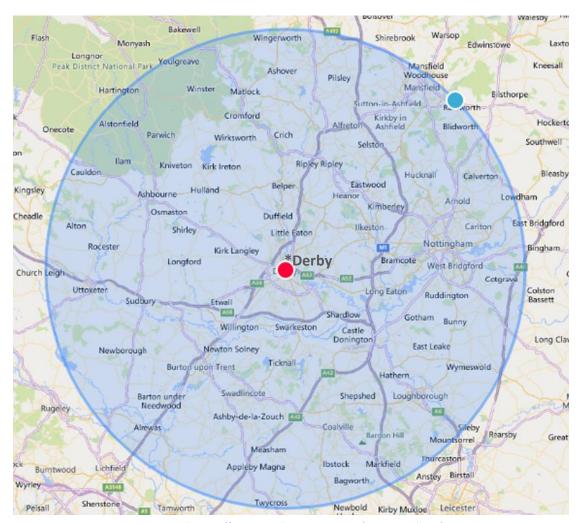
Of the 598 active placements at 31 March 2024 176 were classed as Own Provision (29.4%). This is a slight decrease compared to 29.8% seen in the previous year. Derby had a significantly lower percentage of Own Provision placements when compared to the national average (44%), our comparator authority average (48%) and the East Midlands region.

#### Stability of Placements – Number of moves

Derby had 598 children in care at 31 March 2024 and of these 57 had three or more placements moves during the year. This equates to 9.5% which is an improvement in performance compared to the previous year's figure of 13.4%. Derby is below the 2022-23 national average of 10%, the comparator authority average of 11% and the East Midlands region with 10%.



# 2. Derby City Footprint



https://www.calcmaps.com/map-radius/

Where appropriate, Derby City Council aims for children and young people to remain living locally, taking into consideration maintaining a young person's educational, health, social and cultural connections, and access to resources.

The ambition is for a minimum of 75% of all children and young people in care to be placed within the Derby City footprint, i.e., within 20 miles of the centre of Derby.

Derby had 598 children in care at 31 March 2024 and of these 382 were placed within 20 miles of the child's home address. This equates to 60.4% which is the lower than the figure seen in the previous year (61.6%). Nationally, in 2022-23, the percentage was 70% whilst the comparator authority group was higher with 77%. 93% of internal children in care placements provided by Derby City were within 20 miles of the child's home address, compared to 45% of placements provided by external providers.

# 3. Placements Fact Sheet

Charts below give a snapshot of the latest placement statistics available to help you understand our needs.

## **Children in Care Data:**

Children in Care Data – Last 3 years	Number of LAC at the beginning of the financial year	Number of children becoming LAC during this period	Number of children ceasing to be LAC during this period	Number of LAC at the end of the financial year
2020/2021	589	239	182	642
2021/2022	645	230	246	627
2022/2023	629	219	225	620
2023/2024	620	226	251	598
2024/2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025

Children in Care quarterly data – 2023/2024	Number of CIC at the beginning of the period	Number of children becoming LAC during this period	Number of children ceasing to be LAC during this period	Number of CIC at the end of the period
2024/2025- Quarter 1 (01/04/2024 - 30/06/2024)	596	34	196	567
2024/2025– Quarter 2 (01/07/2024 – 30/09/2024)	561	47	135	560
2024/2025 Quarter 3 (01/10/2024 – 31/12/2024)	560	44	77	554
2024/2025 Quarter 4 – (01/01/2025 – 31/03/2025)	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025

As at 31/12/2024, Derby City Council were responsible for 554 Children in Care. At year end 31/03/2024 Derby had 598 children in care. This is a reduction of 44 children and equates to a 7.3% decrease.

#### Placements made on the D2N2 Framework:

## 01/04/2023 - 31/03/2024 (Financial Year 2023/2024)

Period:	D2N2 Fostering	D2N2 Residential
Financial Year 2023/2024 – Quarter 1	30	1
Financial Year 2023/2024 – Quarter 2	12	3
Financial Year – 2023/2024 – Quarter 3	39	2
Financial Year – 2023/2024 – Quarter 4	26	3
Financial Year – 2023/2024 – Total	107	9

## 01/04/2024 - 31/03/2025 (Financial Year 2024/2025)

Period:	D2N2 Fostering	D2N2 Residential
Financial Year 2024/2025 – Quarter 1	15	0
Financial Year 2024/2025 – Quarter 2	18	1
Financial Year – 2024/2025 – Quarter 3	25	0
Financial Year – 2024/2025 – Quarter 4	Data will be provided in April 2025	Data will be provided in April 2025
Financial Year – 2024/2025 – Total	Data will be provided in April 2025	Data will be provided in April 2025

As at 31/12/2024, Derby City Council made a total of 59 placements on the D2N2 Framework, 58 of these being foster placements and 1 being residential. This is a decrease of 40 placements in total from the previous data from 31/12/2023.

## Total number of external placements made over financial years

Please note: The Derby City Council Block Contract is a Smaller Children's Home Block Contact. DCC own the property, and the care is commissioned from an external agency. The homes will always be based within Derby City and therefore the figures are not included in the mile radius breakdown section.

Period:	D2N2 Fostering	D2N2 Residential	DCC Block Contract	Spot Purchase Fostering	Spot Purchase Residential
Financial Year 2022/2023	118	5	N/A	22	50
Financial Year 2023/2024	107	9	1	16	34
As at 31/12/2024	58	1	2	14	7



| Financial Year | Data will be |
|----------------|--------------|--------------|--------------|--------------|--------------|
| 2024/2025      | provided in  |
|                | April 2025   |

#### External placements made within the Derby City boundary (20 miles of DE1 2FS)

Period:	D2N2 Fostering	D2N2 Residential	Spot Purchase Fostering	Spot Purchase Residential
Financial Year 2022/2023	58	0	2	25
Financial Year 2023/2024	53	2	9	21
As at 31/12/2024	21	1	3	6
Financial Year 2024/2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025

## External placements made outside of the Derby City boundary (more than 20 miles of DE1 2FS)

Period:	D2N2 Fostering	D2N2 Residential	Off framework fostering	Off framework residential
Financial Year 2022/2023	60	5	20	25
Financial Year 2023/2024	54	7	7	13
As at 31/12/2024	37	0	11	1
Financial Year 2024/2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025	Data will be provided in April 2025

This data is showing us that more foster care and residential care provision is required within our local area to support with local placements for our children and young people and to meet our local sufficiency need.

# 4. Issues and Challenges

The population of Derby is younger, and more deprived than the England average and there are some significant gaps between the health and well-being of residents across the different wards of the city and pockets of diverse communities.

Unemployment, domestic abuse, alcohol and substance misuse, and immigration all impact on the volume and complexity of needs presented by children and young people.

As at 31/12/2024, Derby City Council were responsible for 554 Children in Care, this is a decrease of 41 Children in Care in comparison to the 554 Children in Care we were responsible for as at 31/12/2023.

Children's social care exists to:

- give support to children, young people and families who need extra help.
- protect children and young people from harm.
- give care and a home to children and young people when needed.



Like many Local Authorities, Derby City Council are faced with many challenges when providing care and support for the Children and Young People in their care.

#### **Key Challenges**

- ❖ The number of children coming into care continues to rise nationally. (Although our Children in Care numbers have decreased in 2023/24 in comparison to 2022/23, this is due to the preventative work that has been put in place from our early help service).
- There is difficulty securing local foster and residential placements more young people are placed outside of the Derby City footprint than we would like, and this can mean that care plans may be compromised.
- Placement demand exceeds placement supply.
- Competing pressures for placements with independent agencies within Derby from bordering local authorities and further afield.
- Young people are presenting with increasingly complex needs and/or challenging behaviours.
- Many residential providers drive a risk-adverse culture, meaning they can be selective, which impacts children with complex needs making placements much harder to achieve.
- ❖ Too many placements are ending with little notice, often without consistent effort to resolve issues and stabilise, resulting in disruption and unplanned moves.
- More placements are needed for large sibling groups, and specialist placements for those with complex needs such as risk of:
  - Child Sexual Exploitation
  - Offending behaviours
  - · Physical and learning disabilities and
  - Mental health issues such as self-harm, and drug use.

# 5. Current Supply and Expenditure

#### **Current Supply**

Derby City Council currently procures placements for children in care from a range of internal and external provision that includes providers on our current CIC framework, block contract and spot purchase placements.

The DCC block contract commenced in August 2023 and therefore "N/A" has been inputted in the below table for data as at 31/03/2023.

Placement by type	Internal Foster	Independent Foster	DCC Block Contract	Internal Childrens Homes	Independent Childrens Homes	Total
Data as of 31/03/2023	162	278	N/A	17	37	494



Data as of 31/03/2024	158	268	1	17	44	487
Data as of 31/12/2024	150	213	1	14	40	418

The Local Authority will continue to work closely with colleagues and partners to secure the best possible placement in an open market whilst at the same time maximising the use of internal provision.

## **Current Expenditure**

Expenditure	Fostering	Residential	Total
Total from	£14,204,540	£18,284,797	£32,489,337
01/04/2022 -			
31/03/2023			
Total from	£14,049,501	£18,249,323	£32,298,824
01/04/2023 -			
31/03/2024			
Total from	Data will be provided in	Data will be provided	Data will be provided in
01/04/2024 -	April 2025	in April 2025	April 2025
31/03/2025			

Expenditure	Fostering	Residential	Total
Total from	£2,632,508	£4,462,338	£7,094,846
01/04/2024 —			
30/06/2024 (Q1)			
Total from	£3,093,630	£3,929,734	£7,023,364
01/07/2024 —			
30/09/2024 (Q2)			
Total from	£3,068,625	£4,055,743	£7,124,368
01/10/2024 —			
31/12/2024 (Q3)			
Total from	Data will be provided in	Data will be provided	Data will be provided in
01/01/2025 -	April 2025	in April 2025	April 2025
31/03/2025 (Q4)			

Figures show that spending reduced by £190,513 in 2023/2024 in comparison to the previous year.

This reduction is mainly due to several extremely high-cost unregistered placements having either reduced or ended completely due to a number of reasons such as the young person having turned 18, returned home or an alternative regulated placement was identified in 2023/24.

The preventative work that is also being undertaken by our Early Help Service is also supporting with the reduction in expenditure as more families are being supported within the family home to prevent an entrance to care.

So far for 2024/25, the spend is totalling £21,242,579. In April 2025 we will be able to compare this data to 2023/24.

# 6. Derby City Council – Commissioning Intentions



We are committed to ensuring that our children and young people can be supported in a family placement whenever possible. We face a shortage of foster care provision, and we need to increase local supply; we would ask providers to focus recruitment on carers for older children and those who because of the trauma they have faced might initially present with challenging behaviour.

More local placements are needed for:

- Child Sexual Exploitation
- Offending behaviours
- Physical and learning disabilities
- Mental health issues such as self-harm, and drug use.
- adolescents with challenging behaviour
- · young people at risk of CSE
- · teenagers with complex mental health problems

We recognise that some children and young people benefit from the type of support that can only be provided via a residential children's home and in some cases, this will need to be specialist provision.

We have a cohort of children that need support when transitioning from secure children's home placements (remand & welfare) and those that are discharged from mental health provision. We also see a need for these 'specialist' children's homes as a preventative intervention to avoid the need for secure accommodation.

Wherever possible we will want children and young people who are accommodated in residential children's homes to have the opportunity to move into a family placement, we therefore want providers from both the fostering and residential sectors who are prepared to work with us on these care plans for transitions into family placements.

Placements and commissioning teams work closely with social care colleagues to ensure that placement requests are referred in a timely way allowing for a thorough search and information sharing with providers to offer a planned solution.

We recognise however, that too often placements are required urgently, and this puts pressure on all partners and can have a detrimental impact on outcomes for children and young people. We want to work with providers that can offer urgent and emergency placements and who will work with us to move these children on to a placement that is appropriate to their care plan.

Corporate Parenting is the collective responsibility of the local authority to actively promote the life chances and outcomes of children in care and care leavers to provide them with the best possible care and protection. Effective corporate parenting requires a commitment to demonstrate the children in care should be cared about, not just cared for.

Derby City Council aspires to provide every child and young person with the best possible local placement (where appropriate), which meets their needs, wishes and feelings and provides them with the opportunity to thrive and achieve.

Derby City Council aims to continue working in partnership with providers and other key agencies to:

- Reduce the use of high-cost placements through increased local sufficiency and by developing a wider range of placements to meet need.
- Aim to place a minimum of 75% of all children and young people 'locally', i.e. within 20 miles of the centre of Derby. For those placements made outside of the local area, we will strive to ensure equality of service offer.



- A shared ambition to improve pathways and outcomes for children and young people with complex needs and mental health concerns by maximising the utilisation of wrap around integrated services.
- Through joint commissioning of local partners to execute the Derby vision and strategy for
  integrated care to provide every child and young person with the best possible local provision, which
  meets their needs, wishes and feelings. Providing wrap around support to present them with the
  best opportunity to thrive and achieve.
- Listen to the voice of children and young people and use their feedback to inform and influence services.
- Secure the best possible placement for every child and young person, considering their needs and wishes.
- Drive to measure children and young people's outcomes across all placements, developing an
  understanding of what does and does not work and acknowledging when something needs to
  change.
- Continually review our offer, practice, and commissioning activity in light of changing demographics, need, feedback and constraints.

Derby City Council will continue their committed approach to ensure children within the care of the local authority receive the support they need. Derby City Council will continue to work with partners to develop greater provision within the local footprint in line with the needs, wishes, and feelings of Children in Care in order to:

- Achieve positive outcomes for all Children in Care for the duration of their time as a Looked After Child, including their transition to adulthood.
- Enhance the availability of local provision to enable more children to be placed within the Derby City footprint.
- Work collaboratively and innovatively to create consistent, quality, and cost-effective placements that offer children long-term stability with fewer placement moves.

Derby City Council aims to provide services that are joined up, consistent and designed around needs. Derby City Council plans to continue working with providers and agencies to jointly and swiftly assess need and identify new ways to deliver outcomes together.

Derby City Council are committed to developing stronger partnerships with providers by:

- Making improvements to payment systems
- Holding regular provider forums and meetings
- Listening and responding to provider views and feedback



Our overall aim is to work towards developing robust provision that can offer effective education, health and care provision to achieve the best possible outcomes for all children and young people. We recognise that partnerships and collaboration with providers is key to achieving these aims.

# 7. Concluding Remarks

Derby City is a relatively small area however we do have 598 Children in Care that we are responsible for (as at 31/03/2024) and therefore need to try to place as many children as we can as close to Derby City as possible and where appropriate to ensure that our children and young people have the ability to remain in their local area with their local connections (family, friends, school and health services etc) and to support meeting our sufficiency target.

Derby City want to develop closer relationships with providers on the framework as well as off framework and to work together to tackle commissioning issues and placement sufficiency where possible. We are aware that this is a national issue however a difference can be made locally, however small this might be, it could be a huge difference for a child in care.

We want providers who can offer urgent and emergency placements in both foster homes and residential children's homes. This will support Derby City with ensuring the safety of our children and young people as well as supporting with our budget constraints. This is because emergency and crisis placement solutions can be quite costly which is an additional expense to the local authority that will then impact on the budget constraints for the rest of the financial year.

Wherever possible Derby City children and young people in care will be supported in a family placement in their local area.

Derby City want to see an increase in the number of foster placements available locally including for older children; where young people are placed in residential care because a foster placement was not available, we want to see proactive move to the type of placement that is identified in their care plan.

Derby City would like fostering agencies to support us with our goal of trying to maintain and stabilise placements wherever possible, we need to be talking and thinking together about what support can be wrapped around a child or young person as well as the placement as a whole when in a period of instability to avoid a possible breakdown in placement which could then lead to a residential placement for that child or young person. We are open to suggestions are ideas from agencies to support us with this but this does also need to be for time limited periods where possible as we do have budget constraints that need to be proportioned across all of our children in care.

We want to have access to a range of residential provision within 20 miles of Derby City including specialist placements for our most complex young people.

We acknowledge that we need to work closely with all our partners to achieve our ambition of:

Right placement; right location; right time; right price

