

Your City, Your Money

Statement from Cllr Chris Poulter, Leader of Derby City Council

2021 was another challenging year for us here in Derby, as we continued to navigate through COVID-19 and our recovery as a city. As a Council, we continue to put our citizens at the heart of everything that we do.

Going forward as we emerge on the other side of pandemic, we will continue to work in partnership with our residents and businesses as we ambitiously rebuild our city and plan for the future. Our new Council Plan and Budget sets out the priorities for the future as we work with and for the city.

Our Medium-Term Financial Plan reflects these ambitions and the financial pressures we continue to face. Supporting community resilience and our most vulnerable will always be our number one priority, especially those older people and children in our care. We recognise the pressures children's services face and the continued need to invest in this area. The Council set a balanced budget for 2022/23 with an increased Council Tax of 1.99%, consisting of a 0.99% increase for council services and a 1% social care precept for 2022/23.

Working in partnership and using the resources and expertise we have from across public, private and community sectors, we can secure a bright future for Derby and its citizens.

Our priorities

GREEN
CITY

CITY OF
GROWTH

VIBRANT
CITY

RESILIENT
CITY

For more information on our priorities please go to [derby.gov.uk](https://www.derby.gov.uk)



Derby City Council

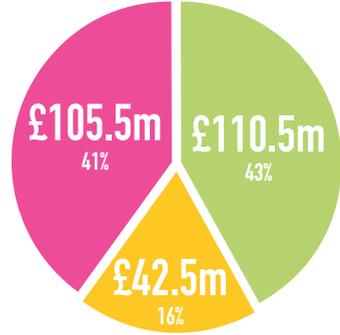
The Council budget by numbers 2022/23

£258.5m

The total Council budget

£13.5m

Estimated further savings needed in 2022/23



£0.54 a week

Increase for the majority of Derby households for Council services, Fire and Police

£18.7m

Further savings over the following two years to 2024/25 based on current estimates



*Government funding only. Other income not included.

Council Tax changes in 2022/23

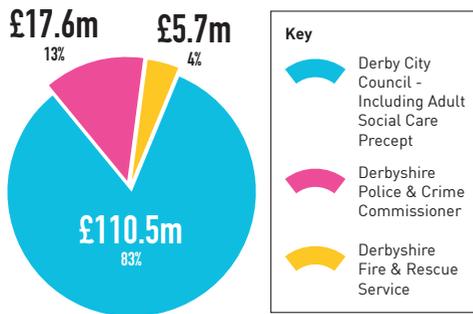
	2021/22	2022/23	Annual change	Overall weekly change	Council Tax 1.99% increase	Derbyshire Fire & Rescue Service and Police increase
Band A	£1,245.35	£1,273.57	£28.22	£0.54	£20.52	£7.70
Band B	£1,452.89	£1,485.85	£32.96	£0.63	£23.95	£9.01
Band C	£1,660.46	£1,698.10	£37.64	£0.72	£27.36	£10.28
Band D	£1,868.01	£1,910.37	£42.36	£0.81	£30.79	£11.57
Band E	£2,283.13	£2,334.89	£51.76	£1.00	£37.63	£14.13
Band F	£2,698.24	£2,759.42	£61.18	£1.18	£44.47	£16.71
Band G	£3,113.36	£3,183.94	£70.58	£1.36	£51.30	£19.28
Band H	£3,736.02	£3,820.74	£84.72	£1.63	£61.58	£23.14

51% of Derby households are in Band A

86% of Derby households are in Bands A-C

The Medium-Term Financial Plan (MTFP) includes a 1.99% increase in the city's share of the Council Tax for 2022/23 (over half of the proposed Council Tax increase is set aside specifically to support social care needs in our community). This will increase payments by £0.54 per week for the majority of taxpayers within the city.

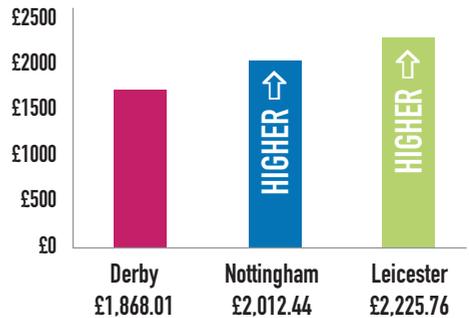
Where your Council Tax money goes



*estimated for 2022/23

How we compare

How does Derby's Council Tax compare to other cities?



*2021/22 charge for a Band D property

Investing in Derby's services

<p>Adult Services</p> <p>£96.3m</p>	<p>Children's Services</p> <p>£73.3m</p>	<p>Children's Education</p> <p>£285.8m</p>	<p>Highways and Engineering</p> <p>£21.7m</p>
<p>Benefits Payments</p> <p>£60.5m</p>	<p>Community Safety</p> <p>£4.9m</p>	<p>Leisure and Culture</p> <p>£13.4m</p>	<p>Public Health</p> <p>£20.5m</p>
<p>Refuse Collection and Waste Disposal</p> <p>£22m</p>	<p>For a full list of services visit derby.gov.uk</p>		

If you are struggling to pay your Council Tax, you may be eligible for a number of support services to help reduce your payments. Please visit derby.gov.uk/council-tax-support to find out more.

Our capital projects for the next three years



£114.2m for the housing programme including refurbishment to Council-owned housing and new builds



£99.7m for regeneration of the city centre and key regeneration areas, Castleward, Becketwell, the Market Hall redevelopment and Smartparc



£21.9m for property improvements and new construction to Council buildings and infrastructure, including a swimming pool at Moorways and various parks improvements



£61m provision for future capital investment



£34.1m for People's directorate programme, including a new school in Castleward and funding for special educational needs



£71.5m for highways and transport – to improve the highway network, cycle network and public transport links



£11.5m other investments including ICT digital transformation, new vehicles and improving our flood defences



£414m

Total three year capital programme

We can give you this information in any other way, style or language that will help you access it. Please contact us on **01332 640000** or **[derby.gov.uk/signing-service](https://www.derby.gov.uk/signing-service)**

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