



Derby City Council

Childcare Sufficiency Assessment of Derby City's Out of School Childcare

Summer 2025



Derby City Council

Table of Contents

1. Executive Summary	3
<i>What happens next:</i>	<i>5</i>
2. Introduction	6
<i>Local government childcare sufficiency duties.</i>	<i>6</i>
3. Aims of this Out of School (OOS) Childcare Sufficiency Assessment	6
4. Parental Demand	7
<i>Before School Childcare</i>	<i>8</i>
<i>After School Childcare</i>	<i>8</i>
<i>Holiday Childcare.....</i>	<i>9</i>
<i>Parent Employment and Training.....</i>	<i>9</i>
5. Supply Data.....	11
<i>Locality 1.....</i>	<i>12</i>
<i>Locality 2.....</i>	<i>12</i>
<i>Locality 3.....</i>	<i>13</i>
<i>Locality 4.....</i>	<i>13</i>
<i>Locality 5.....</i>	<i>14</i>
6. Wraparound Childcare programme and Breakfast Club initiative:	14
7. Holiday Activities and Food Programme	15
8. Gaps Analysis.....	16
9. Methodology	17
10. Contact details	18

Appendix 1

Figure 1: Map of city showing wards.

Appendix 2 - supply data of out of school places

Figure 2: Before school provision by provider type and ward.

Figure 3: After school provision by provider type and ward.

Figure 4: Before and After school provision by schools visited.

Figure 5: Holiday provision breakdown by ward and locality.

1. Executive Summary

The Council has a statutory duty to report annually on how the local authority is meeting its duty to secure sufficient childcare and to make an assessment report publicly available.

This Out of School Childcare (OOS) Childcare Sufficiency Assessment (CSA) focuses on the childcare needs of primary school aged children, it is a strategic tool which evaluates the childcare market, it is available to a range of stakeholders and incorporates key local intelligence, demographic and supply data. It can be used to support new and existing childcare providers to make business decisions that will impact on the supply of childcare in the city and the strategic planning of the Council's childcare sufficiency priorities.

It should be noted that parents often need to access before and after school childcare linked to the school their child attends but then, may choose to access different providers for holiday childcare. This means that there could be a shortfall in places which may not correlate across all OOS providers nor have any measurable impact on place availability and demand.

The Council has mapped the current supply of OOS childcare and identified current pressure points linked to the sufficiency of OOS provision for primary aged children. All wards offer some OOS childcare options to parents; however, some wards do not offer every type of childcare provision.

Since the 2022, Derby's before and after school childcare market is steadily growing, the new government National Wraparound Childcare Programme (WAP) and the National school Breakfast Club Programme are driving an increase in places, opening time and availability. Holiday club numbers have increase significantly with a 11% growth in providers offering a service this year.

Out of School Childcare Provider Numbers

Provider type	2019	2021	2022	2023	2025	% Increase
Before School Clubs	83	62	70	76	80	5%
After School Clubs	58	48	51	55	56	2%
Holiday Clubs	47	30	38	35	39	11%

Source: Families Information Service August 2025

Each year there has been a decrease in the number of registered childminders in the city:

Registered childminders in Derby city by year

Year	Number of registered childminders	% Reduction
2020	137	
2021	127	-7%
2022	121	-5%
2023	110	-9%
2025	108	-2%

Source: Families Information Service August 2025

This represents a **21.2% reduction** in childminders since 2020 in Derby, reducing choice for parents as well as the number of places available in home based childcare provision. It should be noted that overall, Derby has 108 registered childminders with 75% of them offering places for school aged children some focus their service for children aged 0 to 5 years old.

Ofsted reported in March 2024, that nationally, there were 26,500 childminders, this is down by 1,340 (5%) since 31 March 2023. This evidence a lower decrease nationally and locally than in previous years, in part due to the lower numbers of childminders resigning their registration.



Findings of a recent parental survey August 2025 indicate that some parents found the cost of childcare a barrier to accessing or using more hours/sessions. Childcare rates are highest in:

- Childminders – Abbey, Allestree and Blagreaves.
- Before school clubs – Allestree, Chaddesden West and Blagreaves.
- After school clubs – Mackworth & New Zealand, Chaddesden East and Littleover.
- Holidays clubs – Sinfen & Osmaston, Alvaston South, Mickelover and Mackworth & New Zealand

St Giles Special School and Ivy House do not have before or after school childcare dropping off at and/or collecting from their schools.

In addition, St Chads has no before school club and Allenton Community Primary Academy, Landau Forte Academy Moorhead, Ash Croft Primary Academy, Cottons Farm Primary Academy and Firs Primary School have no after school childcare collecting from their schools.

Whilst we know a few wards within the city may experience a shortfall of OOS childcare places, we also know not all families choose or need OOS childcare prefer informal childcare including family members, therefore the data provided in Figure 3 should only be considered as a guide to potential shortfalls.

Highest pupil to place ratios

Highest pupil to before school place ratio	Highest pupil to after school place ratio	Highest before holiday to child place ratio
Chaddesden North (14.7 pupil to place)	Mackworth & New Zealand (70.2 pupil to place)	Chaddesden North (298 child to place)
Alvaston North (12.1 pupil to place)	Chaddesden North (35.2 pupil to place)	Alvaston North (84.6 child to place)
Littleover (12.1 pupil to place)	Normanton (34.8 pupil to place)	Mackworth & New Zealand 58.5 child to place)
Source: Families Information Service August 2025		

The recent parental survey also identified that the majority of parents are satisfied with their out of school childcare arrangements, satisfaction levels have increased for all sectors.

- 87% of families agree or strongly agree that they are satisfied with their before-school childcare, up from 84% in 2023.
- 94% of families agree or strongly agree that they are satisfied with their after-school childcare, up from 77% in 2023.
- 78% of families agree or strongly agree that they are satisfied with the holiday childcare they have used, up from 56% in 2023.

The biggest barrier for families using before and after-school childcare over the last 12 months has been the cost, with: -

- 43% of families for before-school saying cost is a barrier, up from 36% in 2023.
- 65% for after school saying cost is a barrier, up from 39% in 2023.

Parents comments included –

- *“The cost is prohibitive for single parent families and during school holidays it is impossible to fund.”*
- *“I feel the cost needs to come down. You work to spend your wages on childcare costs- because you have to go to work!”*
- *“More provision of places. If our school club hasn’t been able to offer us a place, I’d have had to leave my job.”*
- *“For our needs, the provision has been adequate. There may not always be much choice, but we have not struggled to get the childcare we need.”*



Parents main reason for using out of school childcare is that they go to work.

- 97% of families use before school childcare because they work.
- 97% of families use after school childcare because they work.
- 96% of families use holiday childcare because they work.

The survey evidenced that 67% of parents agree that there is enough before-school childcare in their local areas. 71% of parents agree that there is enough after-school childcare and 71% think there is enough holiday childcare.

What happens next:

The Council's Childcare and Family Information Team (CFIT) will ensure that the OOS CSA is produced annually and made available to elected members, parents and childcare providers as directed by Statutory Guidance.

CFIT will share the OOS CSA 2025 with colleagues in the Learning and Skills division who are leading on the WAP and Breakfast Club programmes, so that it can be used as a key strategic planning tool for future work with OOS providers.

FIS will work with schools, childcare providers, and parents to raise awareness about the 'Right to Request' wrap around childcare such as before school and after school clubs. We will signpost interested parties to the DfE guidance that will help parents and childcare providers who want to know more about the '[Right to Request](#)' and the right for parents' who may wish to ask the primary school that their child attends to consider establishing wraparound and or holiday childcare, and childcare providers may ask to use school facilities for wraparound and or holiday provision at times when the school is not using them.

The cost of OOS childcare has been an on-going concern for parents since 2019 and it is again evidenced as a barrier in this 2025 CSA. Cost is therefore seen as an ongoing issue for parents and with the cost-of-living crisis this barrier it likely to remain. CFIT will be raising awareness of the support options available by working with employers, health services, family hubs, children centres, DWP colleagues, as well as delivering high profile marketing and communication to raise awareness with parents. Childcare providers will be encouraged, to review and refresh the information that they make available to parents regarding making childcare affordable and CFIT will monitor Tax Free Childcare (TFC) take up rates to evidence the impact of the project.



2. Introduction

Local government childcare sufficiency duties.

The Childcare Act 2006 Part 1 sections 6 - 11 covers the duties on local government in England so far as is reasonably practical to:

- Secure sufficient childcare for working parents and those undertaking training or education, with the intention of returning to work and to assess supply, taking action to fill any gaps in provision, including choices for parent and carers.
- Consider ways that they can work with childcare providers to improve the affordability of childcare.
- Have regard to the provision of childcare which is suitable for disabled children.

The Council has a statutory duty to report annually on how the local authority is meeting its duty to secure sufficient childcare and to make a relevant assessment report available to parents. Derby City's (OOS) Childcare Sufficiency Assessment (CSA) is a strategic tool; it is available to a range of stakeholders and incorporates key local intelligence, demographic, and supply data. It can be used to support new and existing childcare providers to make business decisions that will impact on the supply of childcare in the city and the strategic planning of the Council's childcare sufficiency priorities.

A strong childcare market is critical to the success of Derby's local economy by improving outcomes for children and for parents to go out to work or training. This CSA 2025 focuses on the sufficiency of out of school childcare for primary school aged children across the city and will identify possible sufficiency pressure points. School aged childcare plays a crucial role in the lives of many families, supporting parent and carers back into work or training.

The Council is responsible for 'managing the childcare market'. It has a statutory duty to ensure that there are sufficient childcare places for primary aged children. To do this the Council has to adopt the role of 'market facilitator' and respond to changes in the supply and demand. The Council has a responsibility to support all childcare providers to consider the creation of additional childcare places as well as encouraging providers to deliver modules flexibly to meet parents' needs. The constantly changing level, nature, and quality of childcare in the city means it is often a difficult market to predict in terms of gaps and over-provision and how well this matches families' needs; provision can look very different within a short period of time.

The Council would always expect that existing and prospective childcare providers undertake their own market research to fully understand local childcare needs and use the information in this CSA as an indication only due the fluidity of the childcare market.

3. Aims of this Out of School (OOS) Childcare Sufficiency Assessment

To robustly map the supply of before school, after school and holiday childcare provision in the city.

To use demographic and parental demand survey data to assess demand.

To identify any possible gaps in the supply of OOS childcare.

To fulfil the Council's market facilitator role by raising awareness of the state of the childcare market for OOS with new and existing childcare providers.

To meet the Council's statutory duty on the sufficiency of OOS childcare thus minimising risk in relation to lack of childcare places for parents.



4. Parental Demand

This section presents a picture of the potential scale of childcare insufficiency across the city, by applying the data collected from the survey undertaken with parents and carers during August 2025, to the overall number of families in the city. It gives an indicative figure only of the scale of potential challenges.

The survey captured information on the OSS childcare needs of primary school aged children.

Percentage of surveys completed by ward

Ward	Percentage of returns
Mickleover	22.4
Abbey	14.3
Alvaston South	8.2
Spondon	8.2
Chellaston & Shelton Lock	6.1
Normanton	6.1
Oakwood	6.1
Alvaston North	4.1
Arboretum	4.1
Chaddesden West	4.1
Darley	4.1
Littleover	4.1
Allestree	2.0
Blagreaves	2.0
Mackworth and New Zealand	2.0
Sinfin and Osmaston	2.0
Chaddesden East	0.0
Chaddesden West	0.0

Responses were received from nearly every ward in Derby; the most represented being Mickleover, Abbey, Alvaston South, and Spondon. There were no responses from Chaddesden West and Chaddesden East.



Before School Childcare

- 60% of families surveyed had used before school childcare in the last 12 months, up from 54.7% in 2023.
- 83% of these families used before school clubs or breakfast clubs on a school site, up from 74% in 2023. 7% used before school clubs off of school sites.
- 17% used family members, down from 24% in 2023.
- 7% used before school childminders down from 19% in 2023.

87% of families agree or strongly agree that they are satisfied with their before school childcare, up from 84% in 2023.

80% of families agree that they found it easy to obtain a before school place, 17% disagree. 27% of families don't believe there are enough before school places to meet demand at their school.

67% agree that there are enough places to meet demand.

80% agree that before school childcare is available at the times of day, they need it, up from 68% in 2023.

90% agreed that they can get childcare for the weeks that they need it.

Barriers to accessing before school childcare:

- 43% of families indicated that they cannot afford before school childcare, it is too expensive, up from 36% in 2023.
- 23% of families told us they need before school childcare to start earlier than currently available.
- 27% of families were unsatisfied or very unsatisfied with the cost of before school childcare they use, up from 24% in 2023.
- 27% of families would change their before school childcare if there was another choice.

Of those families that haven't used before school childcare in the last 12 months:

- 20% said that they could not afford it, in line with 21% in 2023.

The main reason for families using before school childcare was because they go to work, with 97% of families indicating work was a reason they use before school childcare, up from 90% in 2023.

After School Childcare

Types of after school childcare used:

- 84% of families that used after school childcare used after school clubs on a school site, with 6% using after school clubs based off school site.
- 19% used family members, down from 27% in 2023.
- 10% used childminders, down from 22% in 2023.
- 94% of families agree or strongly agree that they are satisfied with their after-school childcare, up from 77% in 2023.

Barriers to accessing after school childcare:

- 2 families told us there are no providers at their school, and they would use after school childcare if any were available.
- 65% of families indicated that cost was an issue, up from 39% in 2023.
- 6% of families told us that they need after school childcare to run later than currently available.
- 36% of families disagree or strongly disagree that they are satisfied with the cost of their childcare arrangements, up from 28% in 2023.
- 77% of families agree that they have found it easy to obtain an after-school place at their school. 16% disagree.
- 71% of families agreed that there are enough after school places to meet demand at their school.



Of families that haven't used after school childcare in the last 12 months:

- 29% told us that they can't afford it, up from 21% in 2023.

Why families use after school childcare:

- 97% of families indicated that they use after school childcare because they work.
- 13% told us they use it for their child's learning and development.
- 10% indicated that after school childcare was not available at the times of day that they needed, down from 23% 2023.
- 84% of families agreed that they can get after school childcare for the days they need.
- 19% would change their after-school childcare if there was another choice, down from 42% in 2023.

Holiday Childcare

- 78% of families that have used holiday childcare in the last 12 months used a holiday club or playscheme up from 67% in 2023.
- 30% of families used a family member, down from 39% in 2023.
- 78% of families agree or strongly agree that they are satisfied with the holiday childcare they have used.

Of the families that have used holiday childcare in the last 12 months:

- 39% reported that they have found cost to be a barrier, down from 48% in 2023.
- 9% told us that there were no places locally, down from 28% in 2023

Of families that have not used holiday childcare in the last 12 months:

- 28% of families say that can't afford holiday childcare.

96% of families indicated that they used holiday childcare because they work.

- 35% also use it so that their child can play with other children.
- 17% use holiday childcare for their child's learning and development.

Paying for Childcare

- 31% of parents told us they use tax free childcare to help pay for their childcare costs
- 11.5% of parents told us they are currently using the childcare element of Universal Credit to help pay for childcare costs

Parent Employment and Training

Parents' working hours

Respondents Employment	Percentage
Employed working 30 hours or more a week	61
Employed working 16 to 29 hours a week	31
Self-employed full time (16 hours or more)	6
Self-employed part time (less than 16 hours)	4
Employed, less than 16 hours per week	2
Studying	2
Other	2

Over six in ten parents that responded to the survey work more than 30 hours per week, with a third working 16-29 hours per week.



Partners' working hours

Partners Employment	Percentage
Employed working 30 hours or more a week	86
Self-employed full-time	9
Employed working 16 to 29 hours a week	3
Employed working less than 16 hours a week	3

86% of partners to the main respondent work 30 hours or more per week, up from 70% when the survey was conducted in 2023.

One in 5 (21%) of families that responded to the survey are one parent families.

Parents' working patterns

Working Hours - Respondent	Percentage
Traditional office hours with flexible working	39
Traditional office hours no flexible working	27
Work from home	24
Fit work around children's school hours	18
Term time only	12
Shift work	8
Nights	6
Evenings	4
Weekends	4
Irregular or occasional work	2

22% of respondents work non-traditional hours such as weekends, evenings, nights, or shift work, up from 14.9% in 2023.

Partners' working patterns

Working Hours - Partner	Percentage
Traditional office hours no flexible working	46
Traditional office hours with flexible working	23
Shift work	17
Term-time only	11
Work from home	9
Fit work around school hours	9
Nights	6
Weekends	6
Evenings	3

7 in 10 of partners work traditional or flexible traditional hours, slightly down from 2023, whilst one third (32%) work non- traditional hours (weekends, evenings, nights, shift work), up from 14% in 2023.



5. Supply Data

Many working parents will need to access before, after and holiday childcare for their primary school aged child/ren to enable them to work, however they may face difficulties in finding the right childcare for their child/ren that drops off or collects from the school that their child is attending or for holiday childcare closer to where they live. The delivery of OOS childcare differs greatly in each of the five localities across Derby and there is limited provision in some parts of the city.

OOS childcare available for parents is delivered by a variety of providers such as but not limited to, sports clubs, cultural institutions, day nurseries, childminders, voluntary organisations, sole traders, and schools. The provision can be delivered in a variety of venues and those operating from school sites may be delivered by the school themselves or by third party providers.

Breakfast clubs are often available on school sites and offer children and young people the opportunity to have breakfast before the school day starts. Data indicates all before school clubs offer breakfast. Some schools offer short breakfast club sessions which are generally free and some parents use these as before school childcare.

In addition to after school childcare, many schools offer after school activities which some parents use as childcare, but these activities have not been considered in this CSA due to the ever-changing programme and availability.

For the purpose of this CSA, group providers are either private, voluntary, independent or schools that care for children on non-domestic premises.

For the purpose of this CSA, childminders are either Ofsted registered or registered with a Childminding Agency, providers that care for children on domestic premises or non-domestic premises.

In this OOS CSA supply data has been established by asking childcare providers what places they offer, rather than rely on Ofsted registered numbers. Places available to primary school aged children have increase in all provider types since 2023:

Childcare places change 2019 to 2025

	2019	2022	2023	2025	% increase 2023- 2025
Before School places	2717	2956	2937	3288	12%
After School places	1840	2018	2011	2111	5%
Holiday places	1180	2134	1330	1601	20%

Source: Families Information Service August 2025

There are several reasons that providers offer fewer places than they are registered for this could be local demand for places, staff recruitment and business modelling.

CFIT encourages providers to offer flexibility of delivery, so that parents' needs can be met, and parents are supported back into work and or study.



Supply data by ward:

Please note that for information included in this section refer to the data tables in Appendix 2. The data was compiled in August 2025 with before, after and holiday childcare providers' service records audited at the same time to ensure the most current supply side data was available to underpin this CSA.

Locality 1

Chaddesden East has the **second highest** after school session rate (£14.75).

- Before school child to place ratio: 9.6 pupils to each place.
- After school child to place ratio: 9.6 pupils to each place.
- Holiday childcare child to place ratio: 15.0 primary school age children to each place.

Chaddesden North has the **second lowest** number of childminders (1) and no holiday club providers, which means that it has the highest child to place ratio for holiday childcare places (298.0). It also has the second highest after school pupil to place ratio (35.2)

- Before school child to place ratio: 9.6 pupils to each place.
- After school child to place ratio: 35.2 pupils to each place.
- Holiday childcare child to place ratio: 298.0 primary school age children to each place.

Chaddesden West has the **lowest** number of Before school clubs (2) and the second lowest child to place ratio for before school clubs (3.7). It has the second highest session cost for before school clubs (£8.00) and the session/ day costs for after school (£9.00) and holiday clubs (£9.00).

- Before school child to place ratio: 3.7 pupils to each place.
- After school child to place ratio 5.2 pupils to each place
- Holiday childcare child to place ratio 18.1 children to each place.

Oakwood has the **lowest** pupil to place ratio before school clubs (1), which implies there is good access to before school childcare.

- Before school child to place ratio: 2.5 pupils to each place.
- After school child to place ratio: 5.4 pupils to each place.
- Holiday childcare child to place ratio: 15.2 primary school age children to each place.

Spondon has the second highest number of childminders (7) and the hourly rate charged by childminders is also the second lowest in the city (£5.29). It has the second highest number of after school providers (5) and the second lowest pupil to place ration for after school childcare (4.6).

- Before school child to place ratio: 4.6 pupils to each place.
- After school child to place ratio: 4.6 pupils to each place.
- Holiday childcare child to place ratio: 7.5 primary school age children to each place.

Locality 2

Alvaston North has the **highest pupil** to place ratio for before school clubs (12.1) and it has the second highest number of after school clubs (5). The cost per session of after school clubs is the lowest (£8.50). There are no holiday clubs in the ward.

- Before school child to place ratio: 12.1 pupils to each place.
- After school child to place ratio: 9.5 pupils to each place.
- Holiday childcare child to place ratio 84.6 primary school age children to each place.



Alvaston South has the **highest** number of before school (8) and after school clubs (6). Holiday clubs' day rates are the second highest (£51.15).

- Before school child to place ratio: 5.8 pupils to each place.
- After school child to place ratio: 9.7 pupils to each place.
- Holiday childcare child to place ratio: 25.3 primary school age children to each place.

Chellaston & Shelton Lock has the second highest number of after school providers and the second lowest holiday club cost per day (£28.00).

- Before school child to place ratio: 5.8 pupils to each place.
- After school child to place ratio: 9.7 pupils to each place.
- Holiday childcare child to place ratio: 25.3 primary school age children to each place.

Sinfin & Osmaston has the **lowest childminder hourly rate** (£5.00) and the highest holiday club session cost at £54.00)

- Before school child to place ratio: 6.5 pupils to each place.
- After school child to place ratio: 7.6 pupils to each place.
- Holiday childcare child to place ratio: 6.5 primary school age children to each place.

Locality 3

Abbey has the **highest hourly rate for childminders** (£10.25) and the second lowest session rate for after school clubs (£9.00). It has the second lowest child to place ratio for before school places (3.3).

- Before school child to place ratio: 3.3 pupils to each place.
- After school child to place ratio: 17.6 pupils to each place.
- Holiday childcare child to place ratio: 13.9 primary school age children to each place.

Arboretum has the **lowest number of childminders** (0), the second highest number of before school (7). Before school clubs' session rate is the third lowest (£2.98) and holiday club day rate is the second lowest (£19.50) in the city.

- Before school child to place ratio: 8.0 pupils to each place.
- After school child to place ratio: 17.8 pupils to each place.
- Holiday childcare child to place ratio: 12.7 primary school age children to each place.

Normanton has the lowest before school and after school session rates respectively (£2.00) (£1.00). It has the third highest after school club child to place ratio. It has the second highest number of holiday club providers in the city (5).

- Before school child to place ratio: 9.9 pupils to each place.
- After school child to place ratio: 34.8 pupils to each place.
- Holiday childcare child to place ratio: 19.6 primary school age children to each place.

Locality 4

Blagreaves has the **highest number of childminders** (7) and third highest hourly rate charged by childminder (£6.50). Before and after school clubs have the second and third highest session rates respectively (£8.00) (£13.63).

- Before school child to place ratio: 8.8 pupils to each place.
- After school child to place ratio: 10.1 pupils to each place.
- Holiday childcare child to place ratio: 18.7 primary school age children to each place.



Littleover has the **second highest** pupil to place ratio for before school clubs (12.1). It has the second highest number of childminder (7) and the lowest number of holiday (0)

- Before school child to place ratio: 12.1 pupils to each place.
- After school child to place ratio: 20.1 pupils to each place.
- Holiday childcare child to place ratio: 41.0 primary school age children to each place.

Mickleover has the joint **third highest cost** for holiday clubs (£50.00).

- Before school child to place ratio: 7.1 pupils to each place.
- After school child to place ratio: 8.4 pupils to each place.
- Holiday childcare child to place ratio: 13.5 primary school age children to each place.

Locality 5

Allestree has the **second highest** childminder hourly rate (£6.75) **and the highest** before school session rate (£8.33). The after-school child to place ratios (4.1) is the **lowest** in the city.

- Before school child to place ratio: 5.9 pupils to each place.
- After school child to place ratio: 4.1 pupils to each place.
- Holiday childcare child to place ratio: 4.9 primary school age children to each place.

Darley has the joint **lowest number of childminders** (0) in the city and the highest number of holiday club providers (6).

- Before school child to place ratio: 9.9 pupils to each place.
- After school child to place ratio: 12.6 pupils to each place.
- Holiday childcare child to place ratio: 4.6 primary school age children to each place.

Mackworth & New Zealand has the **third lowest** childminder hourly rate (£5.33), and the second lowest before school session rate (£2.25). It has the lowest number of afterschool providers (1) and the **highest** after school pupil to place ratio (70.2). It has the **third highest** child to place ratio for holiday clubs (58.5) and the **third highest** day rate for holiday clubs.

- Before school child to place ratio: 11.1 pupils to each place.
- After school child to place ratio: 70.2 pupils to each place.
- Holiday childcare child to place ratio: 58.5 primary school age children to each place.

6. Wraparound Childcare programme and Breakfast Club initiatives:

The March 2023 Budget, announced by the government, included increased funding for wraparound care of school age children. The government's ambition is that, by September 2026, parents and carers of primary school children will be able to access inclusive term-time childcare from 8am until 6pm, so that they can access employment. Parents will pay for the care, but those eligible for Tax-Free Childcare or universal credit childcare will be able to use that support to help pay for wraparound care. This CSA will help the Council identify progress made towards this ambition and identify any remaining gaps in Derby's wraparound care offer.

The government has also launched a new breakfast club initiative, which will fund up to 750 state-funded primary schools to provide children with access to breakfast from April 2025. All pupils in participating schools are to be offered breakfast at no cost to them or their families. Participating schools receive a 75% subsidy for the food and delivery costs of Breakfast Clubs until July 2025 and schools will contribute 25% of costs. Breakfast Clubs generally offer a shorter session of 30 minutes and primarily runs so that children can access a meal before the school day starts. However, it is very likely that where a Breakfast Club is available, that some parents will use this as part of a wraparound childcare package that facilitates their ability to work.



More information on the National Wraparound Childcare Programme has been published in the https://assets.publishing.service.gov.uk/media/65d859af6efa83001ddcc55b/National_Wraparound_Childcare_Programme_Handbook.pdf

7. Holiday Activities and Food Programme

The Holiday Activities and Food (HAF) fund is a government initiative offering local authorities a grant to deliver free places at holiday clubs during the Easter, summer, and Christmas school holidays. These places are made available to children in the local authority area who are eligible for and receive benefits-related free school meals.

The Derby Holiday Activity and Food Programme aims to provide support for families, in Derby, by providing free activities and meals during school holidays and beyond. The fund aims to achieve the following for children and young people:

- access to enriching activities that they may not otherwise be able to attend.
- enjoy learning new skills.
- meeting friends and socialising, reducing social isolation during school holidays.
- have a healthy and nutritious meal.
- take part in physical and creative activities.
- build greater knowledge of health and nutrition.

There are a number of providers, offering a range of activities, across the city, including specialist provision for HAF eligible children with Special Educational Needs and Disabilities (SEND). It should be noted that some HAF providers will also offer paid places for children not eligible for the HAF programme.

Eligibility voucher codes are sent directly to the parent email address that is registered with the child's school. Parents will receive an email from HolidayActivities.com with a link to access their child's eligibility voucher code. Parents are also able to book places with a HAF scheme provider via this platform.

Although HAF places are not primarily delivered as childcare, it can be assumed that some parents will use the places as such, which will enable them to work during the holiday period.

There is more information about Derby's HAF programme on:

<https://derby.gov.uk/education-and-learning/extra-curricular-activities/derby-haf/>

or in

Derby's annual HAF report:

<https://derby.gov.uk/media/derbycitycouncil/content/documents/education/extra-curricularactivities/haf-annual-report.pdf>



8. Gaps Analysis

The gaps analysis table below summarises the source data found in appendix 2 and highlights high and low pressure points by ward across the city.

Gaps Overview

		Childminders			Before School Clubs			After School Clubs			Holiday Clubs	
					Pupil to place ratio	Cost per session		Pupil to place ratio	Cost per session		5 to 11 yr population to place ratio	
Locality	Ward	Number	Cost per hour	Number			Number			Number		Cost per day
Locality 1	Chaddesden East	4	£5.60	3	9.6	£7.42	3	9.6	£14.75 high	2	15.0	£33.00
	Chaddesden North	1 low	£5.50	3	14.7 high	£3.58	2	35.2 high	£12.00	0 low	298.0 high	n/a
	Chaddesden West	4	£5.63	2 low	3.7 low	£8.00 high	1 low	5.2 low	£9.00 Low	1	18.1	£9.00 low
	Oakwood	5	£6.15	4	2.5 low	£7.00	3	5.4	£12.00	2	15.2	£37.73
	Spondon	7 high	£5.29 low	5	4.6	£7.70	5 high	4.6 low	£11.20	2	7.5	£47.13
Locality 1 Total		21	£5.63	17	5.7	£6.74	14	7.7	£11.79	7	15.0	£31.72
Locality 2	Alvaston North	6	£5.83	5	12.1 high	£5.30	5 high	9.5	£8.50 low	0 low	84.6 high	n/a
	Alvaston South	5	£5.90	8 high	5.8	£6.48	6 high	9.7	£12.89	1	25.3	£51.15 high
	Chellaston & Shelton Lock	5	£5.60	5	6.5	£5.38	5 high	7.6	£10.13	3	6.5	£28.00 low
	Sinfin & Osmaston	2	£5.00 low	6	5.7	£3.38	2	31.9	£10.75	1	57.2	£54.00 high
Locality 2 Total		18	£5.58	24	6.9	£5.14	18	10.9	£10.57	5	19.5	£44.38
Locality 3	Abbey	3	£10.25 high	4	3.3 low	£4.25	2	17.6	£9.00 low	3	13.9	£46.50
	Arboretum	0 low	n/a	7 high	8.0	£2.98 low	4	17.8	£9.58	4	12.7	£19.50 low
	Normanton	5	£6.25	5	9.9	£2.00 low	2	34.8 high	£1.00 low	5 high	19.6	£26.13
Locality 3 Total		8	£8.25	16	7.1	£3.08	8	23.5	£6.53	12	15.8	£30.71
Locality 4	Blagreaves	8 high	£6.50 high	5	8.8	£8.00 high	4	10.1	£13.63 high	3	18.7	£37.36
	Littleover	7 high	£5.71	3	12.1 high	£6.00	1 low	20.1	£11.00	0 low	41.0	n/a
	Mickleover	3	£6.17	6	7.1	£5.67	5	8.4	£9.88	1	13.5	£50.00 high
Locality 4 Total		18	£6.13	14	8.5	£6.56	10	10.5	£11.50	5	20.6	£29.12
Locality 5	Allestree	4	£6.75 high	3	5.9	£8.33 high	3	4.1 low	£12.17	4	4.9	£46.50
	Darley	0 low	n/a	3	9.9	£7.00	2	12.6	£12.50	6 high	4.6	£38.03
	Mackworth & New Zealand	3	5.33 low	3	11.1	£2.25 low	1 low	70.2 high	£15.00 high	1	58.5 high	£50.00 high
Locality 5 Total		7	£6.04	9	8.6	£5.86	6	9.8	£13.22	11	7.8	£44.84
Grand Total		72	£5.98	80	7.1	£5.60	56	11.1	£10.83	40	14.8	£37.18

Source: Families Information Service August 2025

Source: Families Information Service August 2025

All wards offer some before and after school childcare options. However, access varies by school so in some wards there is limited or no before and after childcare identified for pupils at individual schools. As evidenced in appendix 1 table 3.

Chaddesden North, Alvaston North and Littleover don't currently offer any holiday childcare schemes.

St Giles, and Ivy House School have no before school or childminders dropping off at their schools.

St Giles, Zaytouna Primary, Allenton Community Primary, Landau Forte Moorhead, Ash Croft Primary Academy, Cottons Farm Primary School, Firs Primary School, Akaal Primary and Ivy House School have no after school or childminders who offer an after-school collection childcare service. However, some of these schools do offer after school activity clubs such as drama, craft and sports, which parents might be using as after school childcare.

The highest pupil to before school childcare place ratios are in Chaddesden North (14.7 children per place), Alvaston North (12.1 children per place), and Littleover (12.1 children per place).

The highest school pupil to after school place ratios are in Mackworth & New Zealand (70.2 children per place) Chaddesden North (35.2 children per place) and Normanton (34.8).

The highest primary age children to holiday childcare place ratios are in Chaddesden North (298 children per place), Alvaston North (84.6 children per place), and Mackworth & New Zealand (58.5 children per place).



The highest childcare costs per hour/session are in:

- Childminders - Abbey (£10.25), Allestree (£6.75) and Blagreaves (£6.50).
- Before school clubs – Allestree (£8.33), Chaddesden West (£8.00) and Blagreaves (£8.00).
- After school clubs – Mackworth & New Zealand (£15.00), Chaddesden East (£14.75) and Blagreaves (£13.63).
- Holidays clubs – Sinfen and Osmaston (£54.00), Alvaston South (£51.15). Mickleover (£50.00) and Mackworth and New Zealand (£50.00).

Compared to 2021 and 2023 data this represents price changes of:

Childcare price changes 2021 to 2025

	2021	2022	2023	2025	% change from 2021	% change from 2023
Childminders	£4.56	£4.57	£5.14	£6.00	32%	17%
Before School Clubs	£5.01	£5.35	£4.76	£5.60	12%	18%
After School Clubs	£10.30	£10.92	£10.60	£10.83	5%	2%
Holiday Clubs	£33.55	£32.98	£38.07	£37.18	11%	-2%

Source: Families Information Service August 2025

Before and After School opening times

The government's ambition is that, by September 2026, parents and carers of primary school children will be able to access inclusive term-time childcare from 8am until 6pm, so that they can access employment. Currently of the 80 before school clubs, 10% do not meet this criterion and open later than 8am, and of the 56 after school clubs 29% do not remain open until 6pm.

9. Methodology

The OOS CSA 2025 has drawn on providers' stated places delivered rather than Ofsted registered numbers; this has enabled FIS to benchmark real places available to the childcare market and to accurately plot this against school pupil numbers and population data. The CSA has drawn on data provided by the Derby City Council's FIS and a questionnaire survey of parents and carers with additional significant desk research to inform an accurate assessment of current supply and demand and future needs of parents.

Desk research has been undertaken to ensure that demand for childcare takes account of childcare funding offers, DfE initiatives such as WAP and the Breakfast Club project, as well as affordability support such as Tax-Free Childcare and the childcare element of Universal Tax Credits.

For this CSA, FIS has counted Before School Clubs and Breakfast Clubs as separate offers. This is to support the DfE definition of each, as set out in the WAP and Breakfast Clubs guidance, where to meet the DfE criteria:

- Before School Clubs offer childcare and possibly breakfast and they are available from at least 8am.
- Breakfast Clubs offer a shorter session of 30 minutes and primarily runs so that children can access a meal before the school day starts.

However, it is very likely that where a Breakfast Club is available that some parents will use this as part of a WAP childcare package that facilitates their ability to work.



To support the WAP programme, in this CSA we have included new data on the number of Before and After school that meet the DfE expectation that they offer an 8am to 6pm childcare service.

An online survey for parents and carers was published on 9th May 2025 and was available until 6th June 2025, with the aim of exploring current use, barriers to use and unmet demand for childcare. The online survey was completed by 61 parents and carers, all of whom stated that they had children in the primary school age group. FIS raised awareness of the survey with webpage articles, Facebook posts, engagement with childcare providers, Family Hubs, Children Centres, Schools, Health, Job Centre Plus, Libraries and Leisure services.

Data on the impact and reach of the HAF project has been included to evidence the additional holiday club services within the city.

Supply data held by FIS provided details of Ofsted registered and non-registered provision, including places and vacancy data, hours of availability and fees charged.

CFIT has worked with the Council's Information Management and the Policy Research and Engagement Teams to provide population data and local intelligence for this OOS CSA.

Assessing childcare places is complex and the analysis is based upon a combination of gathering existing local intelligence, making future predictions and horizon scanning to drill down and give the most up to date picture of a local ward or locality.

There are a number of significant risks factors in assessing childcare sufficiency. It should be noted that any analysis can only be a best estimate of local sufficiency and is a snapshot in time. Childcare providers considering creating or extending existing provision would need to review analysis to ensure that unmet parental demand still exists and that any new provision or expansion would be sustainable in the medium to longer term.

10. For further information please contact details:

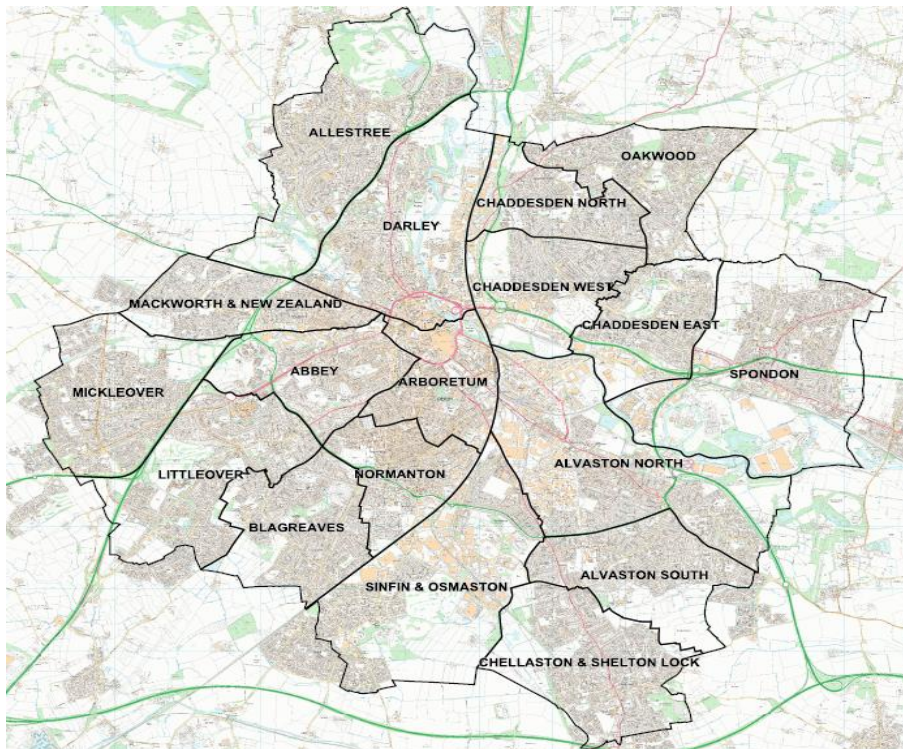
Judith Allbutt - Families Information Service Co-ordinator
Duncan Kerr – Sufficiency and Data Officer
Families Information Service
School Organisation and Provision
People's Services Directorate
Derby City Council
The Council House
Corporation Street
Derby
DE1 2FS

Email: fis@derby.gov.uk
Tel: 01332 640758



Appendix 1

Figure 1: Map of city showing wards



Locality and wards map key:

Locality	Wards
1	Chaddesden North, Chaddesden East, Chaddesden West, Oakwood, Spondon
2	Alvaston North, Alvaston South, Chellaston & Shelton Lock, Sinfin & Osmaston
3	Abbey Arboretum, Normanton
4	Blagreaves, Littleover, Mickleover
5	Allestree, Darley, Mackworth & New Zealand



Figure 2: Before school provision by provider type and ward

Locality	Ward	Childminders			Before School Clubs			Total before school places	Pupil on roll numbers	Pupil to places ratio
		Number	Places offered	Cost per hour	Number	Places offered	Cost per session			
Locality 1	Chaddesden East	4	13	£5.60	3	94	£7.42	107	1031	9.6
	Chaddesden North	1	3	£5.50	3	81	£3.58	84	1233	14.7
	Chaddesden West	4	22	£5.63	2	50	£8.00	72	268	3.7
	Oakwood	5	26	£6.15	4	220	£7.00	246	618	2.5
	Spondon	7	42	£5.29	5	196	£7.70	238	1083	4.6
Locality 1 Total		21	106	£5.63	17	641	£6.74	747	4233	5.7
Locality 2	Alvaston North	6	18	£5.83	5	128	£5.30	146	1760	12.1
	Alvaston South	5	24	£5.90	8	248	£6.48	272	1565	5.8
	Chellaston & Shelton Lock	5	21	£5.60	5	200	£5.38	221	1447	6.5
	Sinfin & Osmaston	2	6	£5.00	6	283	£3.38	289	1658	5.7
Locality 2 Total		18	69	£5.58	24	859	£5.14	928	6430	6.9
Locality 3	Abbey	3	11	£10.25	4	236	£4.25	247	826	3.3
	Arboretum	0	0	n/a	7	210	£2.98	210	1688	8.0
	Normanton	5	21	£6.25	5	235	£2.00	256	2538	9.9
Locality 3 Total		8	32	£8.25	16	681	£3.08	713	5052	7.1
Locality 4	Blagreaves	8	26	£6.50	5	146	£8.00	172	1519	8.8
	Littleover	7	36	£5.71	3	49	£6.00	85	1027	12.1
	Mickleover	3	15	£6.17	6	244	£5.67	259	1846	7.1
Locality 4 Total		18	77	£6.13	14	439	£6.56	516	4392	8.5
Locality 5	Allestree	4	12	£6.75	3	146	£8.33	158	928	5.9
	Darley	0	0	n/a	3	119	£7.00	119	1184	9.9
	Mackworth & New Zealand	3	9	£5.33	3	98	£2.25	107	1193	11.1
Locality 5 Total		7	21	£6.04	9	363	£5.86	384	3305	8.6
Grand Total		72	305	£6.00	80	2983	£5.61	3288	23,412	7.1

Source: Families Information Service August 2025

Figure 3: After school provision by provider type and ward

Locality	Ward	Childminders			After School Clubs			Total after school places	Pupil on roll numbers	Pupil to places ratio
		Number	Places offered	Cost per hour	Number	Places offered	Cost per session			
Locality 1	Chaddesden East	4	13	£5.60	3	94	£14.75	107	1031	9.6
	Chaddesden North	1	3	£5.50	2	32	£12.00	35	1233	35.2
	Chaddesden West	4	22	£5.63	1	30	£9.00	52	268	5.2
	Oakwood	5	26	£6.15	3	89	£12.00	115	618	5.4
	Spondon	7	42	£5.29	5	196	£11.20	238	1083	4.6
Locality 1 Total		21	106	£5.63	14	441	£11.79	547	4233	7.7
Locality 2	Alvaston North	6	18	£5.83	5	168	£8.50	186	1760	9.5
	Alvaston South	5	24	£5.90	6	138	£12.89	162	1565	9.7
	Chellaston & Shelton Lock	5	21	£5.60	5	170	£10.13	191	1447	7.6
	Sinfin & Osmaston	2	6	£5.00	2	46	£10.75	52	1658	31.9
Locality 2 Total		18	69	£5.58	18	522	£10.57	591	6430	10.9
Locality 3	Abbey	3	11	£10.25	2	36	£9.00	47	826	17.6
	Arboretum	0	0	n/a	4	95	£9.58	95	1688	17.8
	Normanton	5	21	£6.25	2	52	£1.00	73	2538	34.8
Locality 3 Total		8	32	£8.25	8	183	£6.53	215	5052	23.5
Locality 4	Blagreaves	8	26	£6.50	4	124	£13.63	150	1519	10.1
	Littleover	7	36	£5.71	1	15	£11.00	51	1027	20.1
	Mickleover	3	15	£6.17	5	204	£9.88	219	1846	8.4
Locality 4 Total		18	77	£6.13	10	343	£11.50	420	4392	10.5
Locality 5	Allestree	4	12	£6.75	3	215	£12.17	227	928	4.1
	Darley	0	0	n/a	2	94	£12.50	94	1184	12.6
	Mackworth & New Zealand	3	9	£5.33	1	8	£15.00	17	1193	70.2
Locality 5 Total		7	21	£6.04	6	317	£13.22	338	3305	9.8
Grand Total		72	305	£6.00	56	1806	£11.22	2,111	23,412	11.1

Source: Families Information Service August 2025



Derby City Council

Figure 4 – Before and After school childcare providers by school

		Before School Group Providers Lost/Gained						Childminders Dropping off Lost/Gained						After School Group Providers Lost/Gained						Childminders picking up Lost/Gained					
Ward	Provider Name	2019	2021	2022	2023	2025	Change	2019	2021	2022	2023	2025	Change	2019	2021	2022	2023	2025	Change	2019	2021	2022	2023	2025	Change
Chaddesden East	Chaddesden Park Primary School	1	1	0	0	1	1	4	4	3	2	0	-2	1	1	0	0	1	1	4	4	3	2	0	-2
Chaddesden East	Cherry Tree Hill Primary School	2	2	1	1	1	0	3	1	1	1	2	1	3	3	2	2	1	-1	3	1	1	1	2	1
Chaddesden East	Meadow Farm Community Primary School	3	2	2	2	1	-1	2	1	1	0	0	0	2	3	2	2	1	-1	3	1	1	0	0	0
Chaddesden East	St Alban's Catholic Voluntary Academy	2	1	1	1	1	0	4	4	3	2	2	0	2	1	1	1	1	0	4	4	3	2	2	0
Chaddesden North	Beaufort Community Primary School	2	1	1	1	1	0	1	1	1	1	0	-1	2	0	1	1	1	0	1	1	1	1	0	-1
Chaddesden North	Breadsall Hill Top Primary School	2	0	0	0	1	1	2	2	2	1	1	0	2	0	1	1	1	0	2	2	2	1	1	0
Chaddesden North	Roe Farm Primary School	1	1	1	1	1	0	2	1	1	0	1	1	1	0	0	0	0	0	2	1	1	0	1	1
Chaddesden North	St Giles Special School - Primary School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaddesden West	Derwent Primary School	1	1	1	2	2	0	0	0	0	1	1	0	1	0	1	1	1	-1	0	0	0	1	1	-1
Oakwood	Cavendish Close Infant and Nursery School	1	0	1	1	1	0	4	3	4	1	1	0	1	0	1	1	1	0	4	3	4	1	1	0
Oakwood	Cavendish Close Junior School	1	0	1	1	2	1	3	3	3	1	0	-1	1	0	1	1	1	0	3	3	3	1	0	-1
Oakwood	Parkview Primary School	2	1	1	1	1	0	4	3	3	3	3	0	2	1	1	1	1	0	4	3	3	3	2	-1
Spondon	Asterdale Primary School	2	2	2	1	1	0	1	1	1	1	1	0	2	2	2	2	1	-1	1	1	1	1	1	0
Spondon	Borrow Wood Primary School	3	2	1	0	1	1	7	8	6	5	4	-1	2	2	1	1	1	0	6	8	6	5	4	-1
Spondon	Springfield Primary School	4	4	4	3	2	-1	2	2	0	0	0	0	4	4	4	4	2	-2	2	2	0	0	0	0
Spondon	St Werburghs Church Of England Primary School	4	4	4	3	2	-1	3	2	1	1	1	0	4	4	4	4	2	-2	3	2	1	1	1	0
Alvaston North	Alvaston Infant And Nursery School	3	1	2	2	2	0	7	6	4	3	1	-2	2	1	2	2	2	0	7	6	4	3	1	-2
Alvaston North	Alvaston Junior Academy	3	2	1	1	1	0	4	3	1	2	0	-2	2	2	2	2	1	-1	4	3	1	2	0	-2
Alvaston North	Lakeside Primary Academy	1	1	1	1	1	0	2	2	3	3	2	-1	1	2	2	2	2	0	2	2	3	3	2	-1
Alvaston North	St John Fisher Catholic Voluntary Academy	2	1	1	1	1	0	1	0	0	1	0	-1	1	1	1	1	1	0	1	0	0	1	0	-1
Alvaston North	Zaytouna Primary School	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alvaston South	Allenton Community Primary Academy	1	1	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Alvaston South	Landau Forte Academy Moorhead	1	1	1	1	1	0	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0
Alvaston South	Oak Grange Primary And Nursery School	0	0	0	1	1	0	0	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	1	1
Alvaston South	Oakwood Infant And Nursery School	1	1	1	1	2	1	5	5	5	5	5	0	0	1	1	1	2	1	5	5	5	5	5	0
Alvaston South	Oakwood Junior School	1	1	1	1	3	2	3	4	4	4	4	0	0	1	1	1	3	2	3	4	4	4	4	0
Alvaston South	Wyndham Spencer Academy	1	1	1	2	1	-1	2	2	2	2	2	0	1	1	1	2	1	-1	2	2	2	2	2	0
Chellaston & Shelton	Chellaston Infant School	2	2	1	1	1	0	3	5	4	4	3	-1	2	2	1	1	1	0	3	5	4	4	3	-1
Chellaston & Shelton	Chellaston Junior School	3	2	1	1	1	0	3	5	4	4	2	-2	3	2	1	1	1	0	3	5	4	4	2	-2
Chellaston & Shelton	Homefields Primary School	3	2	1	1	1	0	0	1	1	1	0	-1	3	2	1	1	1	0	0	1	1	1	0	-1
Chellaston & Shelton	Shelton Infant School	2	1	1	1	2	1	7	5	5	4	2	-2	2	1	1	1	2	1	7	5	5	4	2	-2
Chellaston & Shelton	Shelton Junior School	2	1	1	1	1	0	6	4	4	4	2	-2	1	0	0	0	0	0	6	4	3	4	2	-2
Sinfin & Osmaston	Ash Croft Primary Academy	3	1	1	1	1	0	2	1	1	1	0	-1	2	2	1	1	0	-1	2	1	1	1	1	0
Sinfin & Osmaston	Ashwood Spencer Academy	1	1	1	1	1	0	0	1	1	2	1	-1	0	0	0	0	0	0	0	1	1	2	1	-1
Sinfin & Osmaston	Cottons Farm Primary Academy	2	0	1	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Sinfin & Osmaston	Grampian Primary Academy	2	1	1	1	1	0	2	0	1	0	0	0	2	2	1	1	1	0	2	1	1	0	0	0
Sinfin & Osmaston	Redwood Primary School	3	2	2	2	1	-1	1	1	1	1	1	0	2	2	2	2	1	-1	1	1	1	1	1	0
Abbey	Becket Primary School	1	1	1	0	1	1	2	1	1	1	1	0	1	1	0	0	1	1	2	1	1	1	1	0
Abbey	Bishop Lonsdale Church Of England Primary School	2	1	1	1	1	0	2	1	1	1	1	0	2	1	1	1	1	0	2	2	2	2	1	-1
Abbey	Firs Primary School	1	1	1	1	1	0	1	1	0	1	0	-1	0	0	0	0	0	0	2	1	0	1	0	-1
Abbey	The Bemrose School - Primary School	1	0	0	0	1	1	1	1	0	1	1	0	1	1	1	1	1	0	1	1	1	1	1	0
Arboretum	Arboretum Primary School	1	1	1	1	1	0	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	1	1	0
Arboretum	Castleward Spencer Academy	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
Arboretum	Pear Tree Community Junior School	1	0	1	2	2	0	3	4	4	5	3	-2	0	0	0	2	2	0	3	4	4	5	3	-2
Arboretum	Pear Tree Infant School	1	1	2	1	1	0	3	4	4	5	3	-2	1	1	2	0	0	0	3	4	4	5	3	-2
Arboretum	Rosehill Infant And Nursery School	1	0	1	2	2	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
Arboretum	St Chad's C of E (Controlled) Nursery And Infant School	1	0	0	0	0	0	2	2	3	2	3	1	1	0	0	0	0	0	2	4	3	2	3	1
Arboretum	St James' Church Of England (Aided) Infant And Nursery School	3	2	2	2	1	-1	4	3	3	3	3	0	2	2	2	2	1	-1	4	3	3	3	3	0
Arboretum	St James Church Of England Junior School	1	1	1	1	1	0	2	2	2	1	1	0	0	0	0	0	0	0	2	2	2	1	1	0
Arboretum	St Josephs Catholic Primary School	1	2	2	2	2	0	2	1	2	2	2	0	2	2	2	2	2	0	3	2	2	2	2	0
Normanton	Akaal Primary School	1	0	0	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Normanton	Dale Community Primary School (Federated with Normanton)	1	1	1	1	1	0	2	1	1	1	1	0	0	0	1	0	0	0	2	1	1	1	1	0
Normanton	Hardwick Primary School	1	1	1	1	1	0	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	1	1	0
Normanton	Village Primary Academy	2	0	1	1	1	0	1	0	0	1	1	0	2	0	0	0	0	0	1	0	0	2	1	-1
Blagreaves	Carlisle Infant And Nursery Academy	1	1	1	1	2	1	2	2	2	0	0	0	1	1	1	1	1	0	2	2	2	0	0	0
Blagreaves	Gayton Junior School	1	1	1	1	3	2	6	3	1	3	4	1	3	0	2	2	2	0	6	2	4	3	3	0
Blagreaves	Ivy House School - Primary Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blagreaves	Ridgeway Infant School	1	2	1	1	2	1	6	3	4	3	3	0	3	0	2	2	2	0	7	3	5	4	2	-2
Blagreaves	St George's Catholic Voluntary Academy	1	1	2	2	3	1	4	1	2	2	2	0												

Figure 5: Holiday provision breakdown by ward and locality

Locality	Ward	Childminders			Holiday Clubs			Total Holiday places	5 to 11 Populati on	Population to places ratio
		Number	Places offered	Cost per hour	Number	Places offered	Cost per day			
Locality 1	Chaddesden East	4	13	£5.60	2	49	£33.00	62	931	15.0
	Chaddesden North	1	3	£5.50	0	0	n/a	3	894	298.0
	Chaddesden West	4	22	£5.63	1	30	£9.00	52	941	18.1
	Oakwood	5	26	£6.15	2	30	£37.73	56	853	15.2
	Spondon	7	42	£5.29	2	94	£47.13	136	1025	7.5
Locality 1 Total		21	106	£5.63	7	203	£31.72	309	4644	15.0
Locality 2	Alvaston North	6	18	£5.83	0	0	n/a	18	1522	84.6
	Alvaston South	5	24	£5.90	1	30	£51.15	54	1368	25.3
	Chellaston & Shelton Lock	5	21	£5.60	3	192	£28.00	213	1386	6.5
	Sinfyn & Osmaston	2	6	£5.00	1	28	£54.00	34	1946	57.2
Locality 2 Total		18	69	£5.58	5	250	£44.38	319	6222	19.5
Locality 3	Abbey	3	11	£10.25	3	61	£46.50	72	998	13.9
	Arboretum	0	0	n/a	4	136	£19.50	136	1732	12.7
	Normanton	5	21	£6.25	5	122	£26.13	143	2807	19.6
Locality 3 Total		8	32	£8.25	12	319	£30.71	351	5537	15.8
Locality 4	Blagreaves	8	26	£6.50	3	46	£37.36	72	1347	18.7
	Littleover	7	36	£5.71	0	0	£0.00	36	1476	41.0
	Mickleover	3	15	£6.17	1	70	£50.00	85	1148	13.5
Locality 4 Total		18	77	£6.13	4	116	£29.12	193	3971	20.6
Locality 5	Allestree	4	12	£6.75	4	205	£46.50	217	1072	4.9
	Darley	0	0	n/a	6	188	£38.03	188	862	4.6
	Mackworth & New Zealand	3	9	£5.33	1	15	£50.00	24	1403	58.5
Locality 5 Total		7	21	£6.04	11	408	£44.84	429	3337	7.8
Grand Total		72	305	£6.33	39	1296	£36.15	1601	23,711	14.8

Source: Families Information Service August 2025

