

Proposed School Budget APT Allocations

		Post MFG Budget allocations including rates (before de-delegation)				Post MFG Budget including rates - rate per pupil			
LA/Estab	School	2021/22	Proposed APT Allocation 2022/23 **	% age Variance with 2021/22	£ Variance with 2021/22	2021/22	Proposed APT Allocation 2022/23 **	% age Variance with 2021/22	£ Variance with 2021/22
8312014	Akaal Primary School	£829,537	£922,416	↑ 11.2%	↑ £92,879	£4,795	£4,933	↑ 2.9%	↑ £138
8312012	Allenton Primary School	£1,810,442	£1,732,657	↓ -4.3%	↓ -£77,785	£5,001	£5,157	↑ 3.1%	↑ £156
8315414	Allestree Woodlands School	£6,183,366	£6,431,879	↑ 4.0%	↑ £248,513	£5,443	£5,583	↑ 2.6%	↑ £140
8312443	Alvaston Infant and Nursery School	£1,107,959	£1,121,048	↑ 1.2%	↑ £13,089	£4,468	£4,671	↑ 4.6%	↑ £203
8312442	Alvaston Junior Academy	£1,521,188	£1,499,535	↓ -1.4%	↓ -£21,653	£4,346	£4,490	↑ 3.3%	↑ £143
8314011	Alvaston Moor Academy	£6,048,314	£6,471,376	↑ 7.0%	↑ £423,062	£7,314	£7,631	↑ 4.3%	↑ £318
8312629	Arboretum Primary School	£2,534,326	£2,595,615	↑ 2.4%	↑ £61,289	£4,818	£4,944	↑ 2.6%	↑ £126
8312509	Ash Croft Primary Academy	£826,004	£850,252	↑ 2.9%	↑ £24,248	£5,006	£5,216	↑ 4.2%	↑ £210
8312005	Ashgate Primary School	£1,381,923	£1,462,760	↑ 5.8%	↑ £80,837	£4,733	£4,876	↑ 3.0%	↑ £143
8312021	Ashwood Spencer Academy	£2,757,797	£2,738,262	↓ -0.7%	↓ -£19,535	£4,969	£5,206	↑ 4.8%	↑ £237
8312464	Asterdale Primary School	£915,701	£957,175	↑ 4.5%	↑ £41,474	£4,511	£4,692	↑ 4.0%	↑ £181
8312004	Beaufort Community Primary School	£1,415,515	£1,399,912	↓ -1.1%	↓ -£15,603	£4,915	£5,054	↑ 2.8%	↑ £139
8312405	Becket Primary School	£1,057,629	£1,096,343	↑ 3.7%	↑ £38,714	£5,159	£5,374	↑ 4.2%	↑ £215
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£952,453	£1,018,455	↑ 6.9%	↑ £66,002	£4,692	£4,781	↑ 1.9%	↑ £90
8315201	Borrow Wood Primary School	£1,372,878	£1,358,937	↓ -1.0%	↓ -£13,941	£4,198	£4,287	↑ 2.1%	↑ £88
8312026	Brackensdale Primary School	£1,979,813	£2,073,395	↑ 4.7%	↑ £93,582	£4,638	£4,838	↑ 4.3%	↑ £199
8312018	Breadsall Hill Top Primary School	£1,645,949	£1,683,022	↑ 2.3%	↑ £37,073	£4,497	£4,701	↑ 4.5%	↑ £204
8312512	Brookfield Primary School	£902,344	£931,562	↑ 3.2%	↑ £29,218	£4,217	£4,353	↑ 3.2%	↑ £137
8312456	Carlyle Infant and Nursery School	£775,476	£739,636	↓ -4.6%	↓ -£35,840	£4,457	£4,711	↑ 5.7%	↑ £254
8312027	Castleward Primary School	£141,560	£281,771	↑ 99.0%	↑ £140,211	£8,089	£7,514	↓ -7.1%	↓ -£575
8312449	Cavendish Close Infant School	£1,084,395	£1,021,948	↓ -5.8%	↓ -£62,447	£4,500	£4,645	↑ 3.2%	↑ £146
8312019	Cavendish Close Junior Academy	£1,362,757	£1,412,854	↑ 3.7%	↑ £50,097	£4,382	£4,558	↑ 4.0%	↑ £176
8312467	Chaddesden Park Primary School	£1,326,350	£1,311,291	↓ -1.1%	↓ -£15,059	£4,363	£4,569	↑ 4.7%	↑ £206
8314012	Chellaston Academy	£7,919,791	£8,132,725	↑ 2.7%	↑ £212,934	£5,445	£5,555	↑ 2.0%	↑ £110
8312455	Chellaston Infant School	£1,413,768	£1,327,159	↓ -6.1%	↓ -£86,609	£4,195	£4,323	↑ 3.0%	↑ £128
8315203	Chellaston Junior School	£2,125,886	£2,173,246	↑ 2.2%	↑ £47,360	£4,193	£4,278	↑ 2.0%	↑ £85
8312451	Cherry Tree Hill Primary School	£2,478,077	£2,485,662	↑ 0.3%	↑ £7,585	£4,193	£4,278	↑ 2.0%	↑ £85
8314008	City of Derby Academy	£6,178,274	£6,529,665	↑ 5.7%	↑ £351,391	£6,510	£6,774	↑ 4.0%	↑ £263
8312023	Cottons Farm Primary Academy	£646,280	£631,696	↓ -2.3%	↓ -£14,584	£6,336	£6,649	↑ 4.9%	↑ £313
8314007	Da Vinci Academy	£4,388,809	£4,470,474	↑ 1.9%	↑ £81,665	£6,531	£6,836	↑ 4.7%	↑ £305
8312409	Dale Community Primary School	£2,590,383	£2,688,139	↑ 3.8%	↑ £97,756	£4,727	£4,861	↑ 2.8%	↑ £134

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8314004	Derby Cathedral School	£3,793,000	£5,100,566	↑ 34.5%	↑ £1,307,566	£5,924	£6,190	↑ 4.5%	↑ £266
8314178	Derby Moor Academy	£8,195,575	£8,628,009	↑ 5.3%	↑ £432,434	£5,878	£6,046	↑ 2.9%	↑ £169
8313158	Derby St Chad's CofE (VC) Nursery and Infant School	£643,103	£608,906	↓ -5.3%	↓ -£34,197	£6,010	£6,213	↑ 3.4%	↑ £203
8312016	Derwent Primary School	£1,096,012	£1,137,077	↑ 3.7%	↑ £41,065	£5,146	£5,364	↑ 4.2%	↑ £218
8312013	Firs Primary School	£1,903,807	£2,046,055	↑ 7.5%	↑ £142,248	£5,393	£5,621	↑ 4.2%	↑ £228
8312457	Gayton Junior School	£1,517,681	£1,567,642	↑ 3.3%	↑ £49,961	£4,239	£4,355	↑ 2.7%	↑ £115
8312010	Grampian Primary Academy	£1,005,426	£1,055,662	↑ 5.0%	↑ £50,236	£4,929	£5,100	↑ 3.5%	↑ £171
8312002	Griffe Field Primary School	£1,849,375	£1,865,450	↑ 0.9%	↑ £16,075	£4,203	£4,288	↑ 2.0%	↑ £85
8312024	Hackwood Primary School	£708,945	£881,035	↑ 24.3%	↑ £172,090	£4,454	£4,508	↑ 1.2%	↑ £54
8313544	Hardwick Primary School	£2,835,570	£2,925,260	↑ 3.2%	↑ £89,690	£5,261	£5,417	↑ 3.0%	↑ £156
8312006	Homefields Primary School	£1,357,200	£1,331,330	↓ -1.9%	↓ -£25,870	£4,202	£4,295	↑ 2.2%	↑ £93
8312022	Lakeside Community Primary School	£2,793,485	£2,907,525	↑ 4.1%	↑ £114,040	£4,808	£5,013	↑ 4.3%	↑ £205
8312009	Landau Forte Academy Moorhead	£1,137,822	£1,107,670	↓ -2.6%	↓ -£30,152	£4,926	£5,176	↑ 5.1%	↑ £250
8316905	Landau Forte College	£5,258,687	£5,489,958	↑ 4.4%	↑ £231,271	£5,779	£5,929	↑ 2.6%	↑ £150
8312522	Lawn Primary School	£1,794,072	£1,821,922	↑ 1.6%	↑ £27,850	£4,192	£4,277	↑ 2.0%	↑ £85
8314006	Lees Brook Community School	£6,010,009	£6,199,959	↑ 3.2%	↑ £189,950	£5,718	£5,933	↑ 3.8%	↑ £215
8314182	Littleover Community School	£8,088,455	£8,244,300	↑ 1.9%	↑ £155,845	£5,514	£5,624	↑ 2.0%	↑ £110
8312436	Markeaton Primary School	£1,769,710	£1,805,155	↑ 2.0%	↑ £35,445	£4,244	£4,329	↑ 2.0%	↑ £85
8312452	Meadow Farm Community Primary School	£673,448	£770,331	↑ 14.4%	↑ £96,883	£5,102	£5,170	↑ 1.3%	↑ £68
8312627	Mickleover Primary School	£1,773,600	£1,783,710	↑ 0.6%	↑ £10,110	£4,223	£4,308	↑ 2.0%	↑ £86
8315406	Murray Park Community School	£6,233,160	£6,680,940	↑ 7.2%	↑ £447,780	£5,984	£6,168	↑ 3.1%	↑ £184
8314005	Noel-Baker Academy	£6,619,333	£7,214,322	↑ 9.0%	↑ £594,989	£6,522	£6,742	↑ 3.4%	↑ £221
8312473	Oakwood Infant and Nursery School	£1,230,500	£1,239,175	↑ 0.7%	↑ £8,675	£4,591	£4,766	↑ 3.8%	↑ £175
8312471	Oakwood Junior School	£1,619,201	£1,648,919	↑ 1.8%	↑ £29,718	£4,600	£4,738	↑ 3.0%	↑ £138
8312003	Parkview Primary School	£917,910	£935,930	↑ 2.0%	↑ £18,020	£4,330	£4,415	↑ 2.0%	↑ £85
8312017	Pear Tree Community Junior School	£1,808,299	£1,897,507	↑ 4.9%	↑ £89,208	£5,319	£5,406	↑ 1.6%	↑ £87
8312424	Pear Tree Infant School	£1,390,370	£1,495,470	↑ 7.6%	↑ £105,100	£5,327	£5,518	↑ 3.6%	↑ £191
8312439	Portway Infant School	£939,860	£927,148	↓ -1.4%	↓ -£12,712	£4,234	£4,373	↑ 3.3%	↑ £140
8312440	Portway Junior School	£1,516,144	£1,457,638	↓ -3.9%	↓ -£58,506	£4,200	£4,300	↑ 2.4%	↑ £100
8312462	Ravensdale Infant and Nursery School	£1,069,303	£1,019,521	↓ -4.7%	↓ -£49,782	£4,365	£4,592	↑ 5.2%	↑ £228
8312463	Ravensdale Junior School	£1,491,766	£1,509,816	↑ 1.2%	↑ £18,050	£4,190	£4,289	↑ 2.4%	↑ £99
8312505	Redwood Primary School	£2,769,749	£2,824,771	↑ 2.0%	↑ £55,022	£4,593	£4,740	↑ 3.2%	↑ £146

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8312020	Reigate Park Primary Academy	£1,689,985	£1,716,921	↑ 1.6%	↑ £26,936	£4,643	£4,809	↑ 3.6%	↑ £166		
8312458	Ridgeway Infant School	£1,174,472	£1,219,366	↑ 3.8%	↑ £44,894	£4,449	£4,516	↑ 1.5%	↑ £67		
8312001	Roe Farm Primary School	£1,801,627	£1,803,959	↑ 0.1%	↑ £2,332	£4,643	£4,862	↑ 4.7%	↑ £219		
8312429	Rosehill Infant and Nursery School	£791,612	£789,307	↓ -0.3%	↓ -£2,305	£5,497	£5,720	↑ 4.0%	↑ £222		
8314607	Saint Benedict, A Catholic Voluntary Academy	£7,123,980	£7,298,278	↑ 2.4%	↑ £174,298	£5,922	£6,072	↑ 2.5%	↑ £150		
8312444	Shelton Infant School	£934,663	£934,988	↑ 0.0%	↑ £325	£4,650	£4,870	↑ 4.7%	↑ £220		
8315209	Shelton Junior School	£1,271,377	£1,305,406	↑ 2.7%	↑ £34,029	£4,541	£4,679	↑ 3.0%	↑ £138		
8312469	Silverhill Primary School	£1,767,090	£1,798,355	↑ 1.8%	↑ £31,265	£4,227	£4,313	↑ 2.0%	↑ £85		
8312466	Springfield Primary School	£1,377,338	£1,504,998	↑ 9.3%	↑ £127,660	£4,225	£4,388	↑ 3.9%	↑ £163		
8313543	St Alban's Catholic Voluntary Academy	£1,283,859	£1,305,470	↑ 1.7%	↑ £21,611	£4,196	£4,308	↑ 2.7%	↑ £113		
8313531	St George's Catholic Voluntary Academy	£1,455,780	£1,482,555	↑ 1.8%	↑ £26,775	£4,195	£4,386	↑ 4.6%	↑ £191		
8313526	St James' Church of England Aided Infant School	£449,147	£497,827	↑ 10.8%	↑ £48,680	£6,238	£6,302	↑ 1.0%	↑ £63		
8313535	St James' Church of England Aided Junior School	£1,431,963	£1,458,463	↑ 1.9%	↑ £26,500	£4,989	£5,190	↑ 4.0%	↑ £201		
8312008	St John Fisher Catholic Voluntary Academy	£1,022,742	£954,844	↓ -6.6%	↓ -£67,898	£4,566	£4,704	↑ 3.0%	↑ £138		
8313542	St Joseph's Catholic Voluntary Academy	£1,662,676	£1,698,202	↑ 2.1%	↑ £35,526	£4,434	£4,541	↑ 2.4%	↑ £107		
8313528	St Mary's Catholic Voluntary Academy	£1,446,406	£1,476,357	↑ 2.1%	↑ £29,951	£4,506	£4,643	↑ 3.0%	↑ £137		
8312025	St Peter's Church of England Aided Junior School	£971,960	£925,509	↓ -4.8%	↓ -£46,451	£4,339	£4,559	↑ 5.1%	↑ £220		
8313532	St Werburgh's Church of England VA Primary School	£1,300,991	£1,335,871	↑ 2.7%	↑ £34,880	£4,197	£4,282	↑ 2.0%	↑ £85		
8314177	The Bemrose School	£7,342,076	£8,101,016	↑ 10.3%	↑ £758,940	£6,175	£6,455	↑ 4.5%	↑ £280		
8314010	UTC Derby Pride Park	£378,887	£971,202	↑ 156.3%	↑ £592,315	£9,715	£7,302	↓ -24.8%	↓ -£2,413		
8313546	Village Primary Academy	£2,905,764	£2,972,482	↑ 2.3%	↑ £66,718	£4,664	£4,841	↑ 3.8%	↑ £177		
8313530	Walter Evans Church of England Aided Primary School	£1,731,531	£1,783,696	↑ 3.0%	↑ £52,165	£4,193	£4,277	↑ 2.0%	↑ £85		
8315412	West Park School	£7,763,552	£8,194,300	↑ 5.5%	↑ £430,748	£5,434	£5,675	↑ 4.4%	↑ £241		
8312459	Wren Park Primary School	£1,628,800	£1,644,465	↑ 1.0%	↑ £15,665	£4,231	£4,316	↑ 2.0%	↑ £86		
8312007	Wyndham Primary Academy	£1,944,377	£2,043,006	↑ 5.1%	↑ £98,629	£4,501	£4,633	↑ 2.9%	↑ £132		
8314000	Zaytouna Primary School	£1,589,939	£1,863,074	↑ 17.2%	↑ £273,135	£4,635	£4,789	↑ 3.3%	↑ £154		
		£203,728,115	£212,759,463	↑ 4.4%	↑ £9,031,348	£5,141	£5,328	↑ 3.6%	↑ £187		

** Proposed 2022/23 APT Allocation includes £1.395m rates for comparison purposes