



Derby City Council

## Appendix B Financial Contributions Matrix

The contribution rates in the table will be updated on an annual basis using the latest RPI figure available on 1<sup>st</sup> April each year. **For 2023/24 a 13.8% increase has been applied.**

<b>Contribution type</b>	<b>2022/23 sum £</b>	<b>2023/24 sum £</b>
<b>TRANSPORT:</b>		
<b>Residential (per unit)</b>		
Private Houses	1758	2,001
Private Flats	915	1,041
<b>Commercial (per 100m2)</b>		
Food Retail	8,650	9,844
Discount Food Retail	4,479	5,097
Non-Food Retail	1,639	1,865
Office B1a	1,841	2,095
Office B1c	997	1,135
Industrial B2	1,065	1,212
Commercial B8	214	244
Parcel Distribution B8	1,586	1,805
Warehouse B8	417	475

<b>TRAVEL PLAN</b>		
A maximum penalty of £50,000 per year will be charged for missed targets (index linked)	58,060	66,072
Monitoring Fee per Travel Plan per year	1,172	1,334
<b>PUBLIC OPEN SPACE:</b>		
<b>Amenity Green Space</b>		
Per person rate	870	990
<b>Maintenance of Amenity Green Space</b> (per m2 of open space)	72	82
<b>Major Open Space</b>		
Per person rate	1,222	1,391
Maintenance of Major Open Space (per m2 of open space)	34	39
<b>Maintenance of Play Areas</b>		
Annual maintenance of LEAP per m2 of play area	24	27
Annual Maintenance of junior area per m2 of area	27	31
<b>EDUCATION:</b>		
Per Primary school place generated	17,120	19,483
Per Secondary school place generated	25,765	29,321
<b>COMMUNITY CENTRES:</b>		
Per person rate for community centres	327	372

<b>SPORTS FACILITIES:</b>		
Per person for Health and Fitness Suites	102	116
Per person for Swimming Pools	196	223
Per person for Sports Halls	181	206
<b>HEALTH</b>		
Construction cost per square metre of extension or new building	4,500	5,121
<b>ADMINISTRATION FEES</b>	75	90
Note-these are calculated independently of the RPI uplift. Rate is per residential unit or 75sqm commercial floorspace capped at £9,000		

<b>STUDENT CONTRIBUTION RATES</b>		
Amenity green space	450	512
Major open space	471	536
Sports facilities	152	173
Transport (not applicable to car-free schemes)	704	801
Health facilities	To be calculated per site	To be calculated per site