



Derby City Council

Appendix B Financial Contributions Matrix

The contribution rates in the table will be updated on an annual basis using the latest RPI figure available on 1st April each year. **For 2022/23 a 9% increase has been applied.**

| Contribution type | 2021/22 sum £ | 2022/23 sum £ |
|-------------------------------|--------------------------|--------------------------|
| TRANSPORT: | | |
| | | |
| Residential (per unit) | | |
| Private Houses | 1613 | 1,758 |
| Private Flats | 839 | 915 |
| | | |
| Commercial (per 100m2) | | |
| Food Retail | 7,936 | 8,650 |
| Discount Food Retail | 4,109 | 4,479 |
| Non-Food Retail | 1,504 | 1,639 |
| | | |
| Office B1a | 1,689 | 1,841 |
| Office B1c | 915 | 997 |
| Industrial B2 | 977 | 1,065 |
| Commercial B8 | 196 | 214 |
| Parcel Distribution B8 | 1455 | 1,586 |
| Warehouse B8 | 383 | 417 |

| | | |
|---|--------|--------|
| | | |
| TRAVEL PLAN | | |
| A maximum penalty of £50,000 per year will be charged for missed targets (index linked) | 53,266 | 58,060 |
| Monitoring Fee per Travel Plan per year | 1,075 | 1,172 |
| | | |
| PUBLIC OPEN SPACE: | | |
| | | |
| Amenity Green Space | | |
| Per person rate | 798 | 870 |
| | | |
| Maintenance of Amenity Green Space (per m2 of open space) | 66 | 72 |
| | | |
| Major Open Space | | |
| Per person rate | 1,121 | 1,222 |
| | | |
| Maintenance of Major Open Space (per m2 of open space) | 31 | 34 |
| | | |
| Maintenance of Play Areas | | |
| Annual maintenance of LEAP per m2 of play area | 22 | 24 |
| Annual Maintenance of junior area per m2 of area | 25 | 27 |
| | | |
| EDUCATION: | | |
| | | |
| Per Primary school place generated | 15,706 | 17,120 |
| Per Secondary school place generated | 23,638 | 25,765 |
| | | |
| COMMUNITY CENTRES: | | |
| | | |
| Per person rate for community centres | 300 | 327 |
| | | |

| | | |
|---|-------|-------|
| SPORTS FACILITIES: | | |
| | | |
| Per person for Health and Fitness Suites | 94 | 102 |
| Per person for Swimming Pools | 180 | 196 |
| Per person for Sports Halls | 166 | 181 |
| | | |
| HEALTH | | |
| Construction cost per square metre of extension or new building | 2,044 | 2,228 |
| | | |
| ADMINISTRATION FEES | 63 | 75 |
| Note-these are calculated independently of the RPI uplift. Rate is per residential unit or 75sqm commercial floorspace capped at £5,625 | | |
| | | |

| | | |
|--|---------------------------|---------------------------|
| STUDENT CONTRIBUTION RATES | | |
| Amenity green space | 413 | 450 |
| Major open space | 432 | 471 |
| Sports facilities | 139 | 152 |
| Transport (not applicable to car-free schemes) | 646 | 704 |
| Health facilities | To be calculated per site | To be calculated per site |