

Appendix B Financial Contributions Matrix

The contribution rates in the table will be updated on an annual basis using the latest RPI figure available on 1st April each year. For 2021/22, a 1.4% increase has been applied.

Contribution type	2020/21 sum £	2021/22 sum £
TRANSPORT:		
Residential (per unit)		
Private Houses	1591	1613
Private Flats	827	839
Commercial (per 100m2)		
Food Retail	7,826	7,936
Discount Food Retail	4,052	4,109
Non-Food Retail	1,483	1,504
Office B1a	1666	1,689
Office B1c	902	915
Industrial B2	964	977
Commercial B8	193	196
Parcel Distribution B8	1435	1455
Warehouse B8	378	383
TRAVEL PLAN		
A maximum penalty of £50,000 per year will be charged for missed targets	52,531	53,266

Monitoring Fee per Travel Plan per year	1060	1,075
PUBLIC OPEN SPACE:		
Amenity Green Space		
Per person rate	787	798
Maintenance of Amenity Green Space (per m2 of open space)	65	66
Major Open Space		
Per person rate	1,106	1,121
Maintenance of Major Open Space (per m2 of open space)	31	No change
Maintenance of Play Areas		
Annual maintenance of LEAP per m2 of play area	22	No change
Annual Maintenance of junior area per m2 of area	25	No change
EDUCATION:		
Per Primary school place generated	15,489	15,706
Per Secondary school place generated	23,312	23,638
COMMUNITY CENTRES:		
Per person rate for community centres	296	300
SPORTS FACILITIES:		
Per person for Health and Fitness Suites	93	94
Per person for Swimming Pools	178	180
Per person for Sports Halls	164	166

HEALTH		
Construction cost per square metre of extension or new building	2,016	2,044

STUDENT CONTRIBUTION RATES		
Amenity green space	407	413
Major open space	426	432
Sports facilities	137	139
Transport (not applicable to car-free schemes)	637	646
Health facilities	To be calculated per site	To be calculated per site